



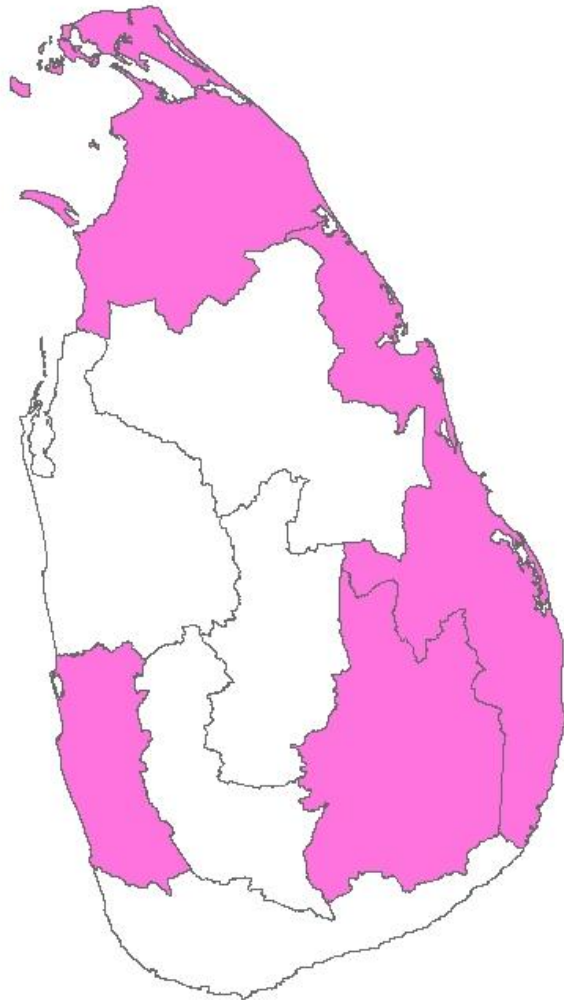
ADB Funded Integrated Road Investment Program

2nd Project Coordinating Committee Meeting
ADB Funded
Second Integrated Road Investment Program (iRoad-ii)

08-05-2018



Progress of Second Integrated Road Investment Program



Fact Finding Mission	22 May 2017
Loan Negotiation	10 Aug 2017
Board Consideration	28 Sept 2017
Loan Agreement Signing	22 Nov 2017
Loan Effectiveness	09 February 2018
Implementation Period	2018 - 2027

Tranching Plan

Tranches	1 (2017)	2 (2018)	3 (2019)	4 (2020)	5 (2021)
Amount (U\$S Mn)	150	150	200	200	200

Tranche 1 loan signed and effective.

Loan Components

Estimated cost of the project is approximately USD 1,085 million (ADB: 900; GOSL: 185) through MFF with 5 tranches.

Category	Approximate Cost (LKR Mn)	Total Cost including Taxes (USD Mn)
Civil Works	135,912.52	892.40
Equipment (R & D enhancement)	883.34	5.80
Consulting Services for Project Implementation and Capacity Development	5,772.17	37.90
Recurrent Cost (Project Management)	2,619.56	17.20
Contingencies	16,494.09	108.30
Financial Charges during implementation	3,502.90	23.00
Total	165,184.58	1,084.60

Proposed Road Lengths and Tentative Estimated Cost

Province	Packages	Length (km)	Approximate Cost (LKR Mn)	Approximate Civil Cost (USD Mn)
Northern	17	1,057.77	38,970.04	255.88
Eastern	11	845.83	26,592.21	174.60
Uva	15	1,044.51	30,398.11	199.59
Western	10	799.98	22,224.56	145.93
Total	53	3,748.09	118,184.92	776.00

Proposed Road Length

Province	District	National Road (km)	No. of Roads	Rural Road (km)	No. of Roads	No. of Roads (Total)	Total (km)
Northern	Jaffna	114.89	1	260.24	127	128	1,057.77
	Kilinochchi		-	181.78	47	47	
	Mannar		1	137.74	67	68	
	Vavuniya		2	221.78	62	64	
	Mullaitivu		-	141.34	36	36	
Eastern	Batticaloa	155.76	1	184.99	123	124	845.83
	Ampara		14	319.45	144	158	
	Trincomalee		1	185.63	123	124	
Uva	Badulla	72.90	6	494.53	147	153	1,044.51
	Moneragala		1	477.08	95	96	
Western	Colombo	-	-	247.21	149	149	799.98
	Gamapha		-	307.37	183	183	
	Kalutara		-	245.40	102	102	
Total		343.55	27	3,404.54	1,405	1,432	3,748.09

Present Status – Overall

1. Management Services Department (MSD) approved part of the cadre requested. .
2. Civil works of Uva province (15 civil work contracts) awarded on 09 April 2018.
3. Procurement of civil works for other provinces.

Province	Expected date of inviting bids	Expected date of award
Eastern	30 May 2018	20 November 2018
Northern	16 June 2018	07 December 2018
Western	15 February 2019	07 August 2019

4. Recruitment of Project Implementation Consultants (PIC) for the four provinces is in progress.

Uva: Financial proposal evaluation sent for ADB concurrence.

Eastern: Financial proposal evaluation report to be sent for ADB concurrence.

Northern & Western: Technical proposal evaluation report to be sent for ADB concurrence.

Uva Province – Badulla district - Civil Works

Package	Name of the Contractor	No. of Roads	Length (km)	Contract Sum (LKR Mn)
BA-01	NEM Construction (Pvt.) Ltd	14	57.88	2,055.89
BA-02	Komuthi Engineering Services (Pvt.) Ltd (Sri Lanka) in joint venture with HCM Engineering (Malaysia) (Kumuthi - HCM Engineering JV)	20	79.86	2,262.82
BA-03	CML – MTD Construction Limited	36	83.53	2,458.96
BA-04	China National Technical Import & Export Corporation (China) in joint venture with Ruhunu Development Contractors and Engineers (Pvt.) Ltd (Sri Lanka) (CINTIC – RDCE JV)	20	65.46	2,118.73
BA-05	China National Technical Import & Export Corporation (China) in joint venture with Ruhunu Development Contractors and Engineers (Pvt.) Ltd (Sri Lanka) (CINTIC – RDCE JV)	17	77.99	2,504.97
BA-06	CML – MTD Construction Limited	11	63.00	2,345.80
BA-07	CML – MTD Construction Limited	17	68.95	2,461.43
BA-08	Tissa Builders (Pvt.) Ltd in joint venture with PND Construction (Pvt.) Ltd (Tissa – PND JV)	18	60.82	1,847.72
	Total – Badulla	153	557.49	18,056.32

Uva Province – Monaragala district - Civil Works

Package	Name of the Contractor	No. of Roads	Length (km)	Contract Sum (LKR Mn)
MO-01	AMSK Construction (Pvt.) Ltd (Sri Lanka) in joint venture with China Gezhouba Group Company Limited (China) (AMSK – CGGC JV)	10	63.76	2,241.23
MO-02	Tudawe Brothers (Pvt.) Ltd	14	63.29	1,891.88
MO-03	Maga Engineering (Pvt.) Ltd	21	70.02	2,201.47
MO-04	CML – MTD Construction Limited	12	65.78	2,274.49
MO-05	Tudawe Brothers (Pvt.) Ltd	14	64.15	2,056.80
MO-06	Hovael Construction (Pvt.) Ltd	16	96.98	2,713.44
MO-07	Tudawe Brothers (Pvt.) Ltd	9	64.80	1,858.08
	Total – Monaragala	96	549.60	15,237.39
	Total – Uva	249	1,107.09	33,293.71

Issues

- 1. Approval of staff by MSD – only part of requested staff have been approved**
- 2. Appointment of staff in Uva province to be expedited.**
- 3. Additional allocation of Rs. 5 billion – Treasury confirmation to be obtained to invite bid for all the civil works contracts of Eastern and Northern provinces.**