

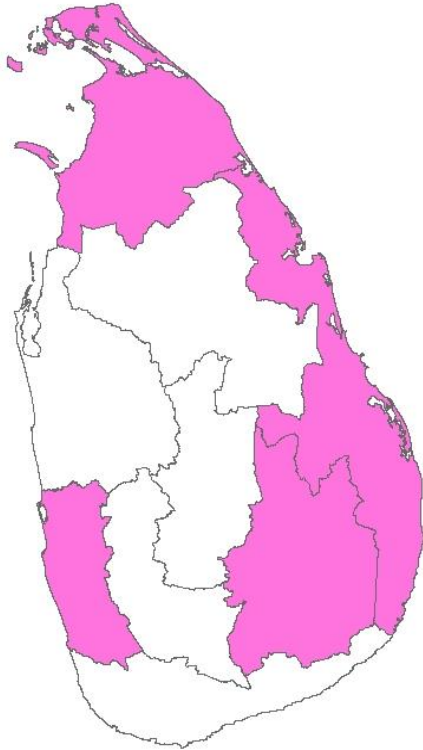


ADB Funded Integrated Road Investment Program

Project Coordinating Committee Meeting
ADB Funded
Second Integrated Road Investment Program (iROAD)

19-02-2018





Fact Finding Mission	22 May 2017
Loan Negotiation	10 Aug 2017
Board Consideration	28 Sept 2017
Loan Agreement Signing	22 Nov 2017
Loan Effectiveness	09 February 2018
Implementation Period	2018 - 2027

Tranche & Disbursement Plan

Tranches	1 (2017)	2 (2018)	3 (2019)	4 (2020)	5 (2021)
Amount (U\$S Mn)	150	150	200	200	200

Loan Components

Estimated cost of the project is approximately USD 1,085 million (ADB: 900; GOSL: 185) through MFF with 5 tranches.

Category	Approximate Cost (LKR Mn)	Total Cost including Taxes (USD Mn)
Civil Works	135,912.52	892.40
Equipment (R & D enhancement)	883.34	5.80
Consulting Services for Project Implementation and Capacity Development	5,772.17	37.90
Recurrent Cost (Project Management)	2,619.56	17.20
Contingencies	16,494.09	108.30
Financial Charges during implementation	3,502.90	23.00
Total	165,184.58	1,084.60

Proposed Road Lengths and Tentative Estimated Cost

Province	Packages	Length (km)	Approximate Cost (LKR Mn)	Approximate Civil Cost (USD Mn)
Northern	17	1,057.77	38,970.04	255.88
Eastern	11	845.83	26,592.21	174.60
Uva	15	1,044.51	30,398.11	199.59
Western	10	799.98	22,224.56	145.93
Total	53	3,748.09	118,184.92	776.00

Proposed Road Length

Province	District	National Road (km)	No. of Roads	Rural Road (km)	No. of Roads	No. of Roads (Total)	Total (km)
Northern	Jaffna	114.89	1	260.24	127	128	1,057.77
	Kilinochchi		-	181.78	47	47	
	Mannar		1	137.74	67	68	
	Vavuniya		2	221.78	62	64	
	Mullaitivu		-	141.34	36	36	
Eastern	Batticaloa	155.76	1	184.99	123	124	845.83
	Ampara		14	319.45	144	158	
	Trincomalee		1	185.63	123	124	
Uva	Badulla	72.90	6	494.53	147	153	1,044.51
	Moneragala		1	477.08	95	96	
Western	Colombo	-	-	247.21	149	149	799.98
	Gamapha		-	307.37	183	183	
	Kalutara		-	245.40	102	102	
Total		343.55	27	3,404.54	1,405	1,432	3,748.09

Present Status – Overall

1. Management Services Department (MSD) approved the cadre.
2. Procurement of civil works is nearing completion for Uva province.
3. Procurement of civil works for other provinces will commence in line with the allocation.
4. Recruitment of Project Implementation Consultants (PIC) for the four provinces is in progress.

Budget Allocation for 2018: Rs. 5,000 million

Present Status- Uva Province

Civil Works:

Bids for civil works contracts invited on 28 June 2017 and closed on 28 July 2017.

Notice of Award published 14 February 2018.

Awarding of contracts expected by end of March 2018.

Project Implementation Consultants (PIC)

Request for Proposal (RFP) received from the six shortlisted consultants.

Evaluation of Technical proposal is in progress. Cabinet Appointed Consultant Procurement Committee (CACPC) to be held.

Package Details - Uva Province

Baddula District

Package No.	No. of Roads	No. of km	Estimated Cost (LKR million)
BA-01	14	57.88	2,173.21
BA-02	20	79.86	2,257.37
BA-03	36	83.53	3,121.82
BA-04	20	65.46	1,763.17
BA-05	17	77.99	2,208.97
BA-06	11	63.00	2,109.94
BA-07	17	68.95	2,067.27
BA-08	18	60.82	1,854.82
	153	557.49	17,556.57

Package Details - Uva Province

Monaragala District

Package No.	No. of Roads	No. of km	Estimated Cost (LKR million)
MO-01	10	63.76	2,077.22
MO-02	14	63.29	1,782.28
MO-03	21	70.02	1,826.54
MO-04	12	65.78	2,034.39
MO-05	14	64.15	2,071.79
MO-06	16	96.98	2,258.47
MO-07	9	64.80	1,790.84
	96	488.78	13,931.53
Total – Uva	249	1,046.27	31,488.10

Issues

- 1. Appointment of staff in Uva province to be expedited.**
- 2. Invitation of civil works contracts of other provinces.
Eastern and Northern provinces procurement would be commenced and awarded within 2018 if additional allocation provided.**

Option 1:

Invite all EP & NP packages. Additional allocation requirement Rs. 5,500 million.

Option 2:

Invite all EP packages and one rural road package in each district and National Road packages in NP. Additional allocation requirement Rs. 4,000

THANK YOU