

18<sup>th</sup> Project Coordinating Committee Meeting
ADB Funded
Integrated Road Investment Program (iROAD)

20-06-2017

# **Overall Status of Rural Road Packages**

Province	No. of Packages	Physical Progress	as at 31 May 2017
		Planned (%)	Actual (%)
Southern	09	100.0	84.0
Central	09	71.8	64.9
Sabaragamuwa	06	62.5	49.2
North Central	07	18.7	11.9
North Western	08	17.9	10.9
Kaluthara	03	14.9	10.5
Total	42	53.3	43.8

# **Project Implementation Consultants**

Three Project Implementation Consultants were procured for the Construction Supervision Works.

Package No	Name of the Consultant
PIC 01 (Southern Province)	MG Consultants in joint venture with Engineering Consultants Ltd (MG – ECL JV)
PIC 02 (North Central & North Western Provinces)	Pyunghwa Engineering Consultants Ltd (Korea) in association with Resources Development Consultants (Pvt.) Ltd (Pyunghwa – RDC)
PIC 03 (Central, Sabaragamuwa provinces and Kaluthara district)	Egis International (France) in joint venture with Consulting Engineers and Architects Associated (Pvt.) Ltd

# Overall Status of Road Management Contracts (RMC) National Roads

- 1. Bids to be invited for Package No. 01 (Marathankadawela Habarana Road: A 011) once the ADB concurrence received for bidding document.
- 2. Preparatory work for the Palmadulla Ambilipitiya Padanangala Road and Southern province roads are in progress.
- 3. Technical Proposal Evaluation Report of Monitoring Consultants completed and awaiting for ADB concurrence.

# Financial Status Tranching Plan

			Indicative Tranching Plan and Amount (\$Million)								
	USD -	Share of	1	2	3	4	5	6			
Source	Mn	Total (%)	(2014)	(2014)	(2015)	(2017)	(2018)	(2020)			
ADB	800	88.3	100.0	107.0	200.0	150.0	150.0	93.0			
GOSL	106	11.7	18.0	12.5	25.0	18.0	18.0	14.5			
Total	906	100.0	118.0	119.5	225.0	168.0	168.0	107.5			

# **Expenditure Detail**

### Planned & Actual Expenditure – 2017 (Updated as at 21 June 2017)

	Q1 – 2017		Q2 – 2017		Q3 – 2017		Q4 – 2017		2017	
	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
LKR (Mn)	2,998	3,725	4,997	3,705	6,996	-	4,998	-	19,989	7,430
US\$ (Mn)	19.99	24.83	33.30	24.7	46.64	-	33.32	-	133.25	49.5
% achieved		124		74						37

# **Expenditure - Province**

Province	Total Contract Sum (LKR Mn)	Expenditure as at 21 June 2017 (LKR Mn)	%
Southern	13,847	8,976	64.8
Central	15,665	8,183	52.2
Sabaragamuwa	11,849	5,186	43.7
North Central	10,500	2,475	23.6
North Western	14,575	3,483	23.9
Kaluthara District	5,542	1,087	19.6
Total	71,978	29,390	40.8

# **Expenditure - Contractor**

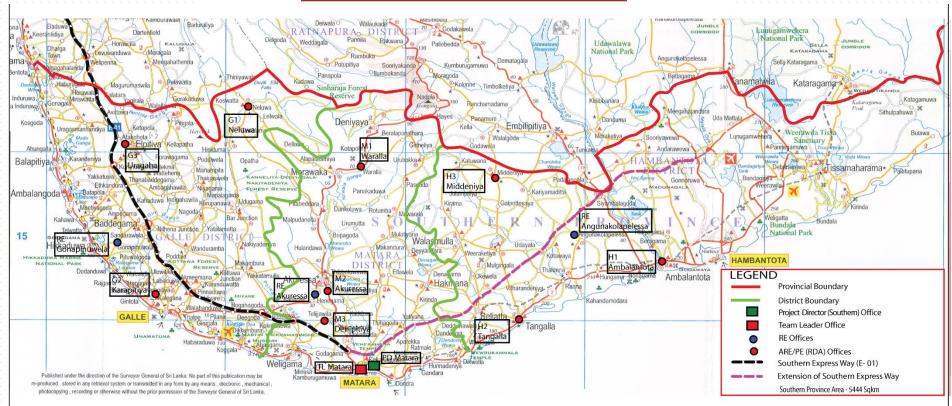
Name of the Contractor	Total Contract Amount (LKR Mn)	Number of Contracts	Amount paid as at 21 June 2017 (LKR Mn)
K.D. Ebert & Sons Holdings (Pvt.) Ltd	12,469	07	6,167
K.D.A. Weerasinghe & Company (Pvt.) Ltd	4,800	03	3,154
CML – MTD Construction Ltd	4,933	03	3,209
R. R. Construction (Pvt.) Ltd	3,073	02	1,913
Edward & Christie	3,346	02	1,740
Nawaloka Construction Company (Pvt.) Ltd	3,450	02	1,252
Sierra Construction (Pvt.) Ltd	9,289	05	4,908
Maga Engineering (Pvt.) Ltd	13,169	08	3,255
V. V. Karunaratne & Company	4,766	03	1,030
Ranken Railway Construction Company (China)	5,679	03	1,172
KDAW – BMG JV	2,124	01	655
OCPL – RCPL JV	3,629	02	581
Tissa – AMSK JV	1,249	01	350

# **Budget Forecast - 2017**

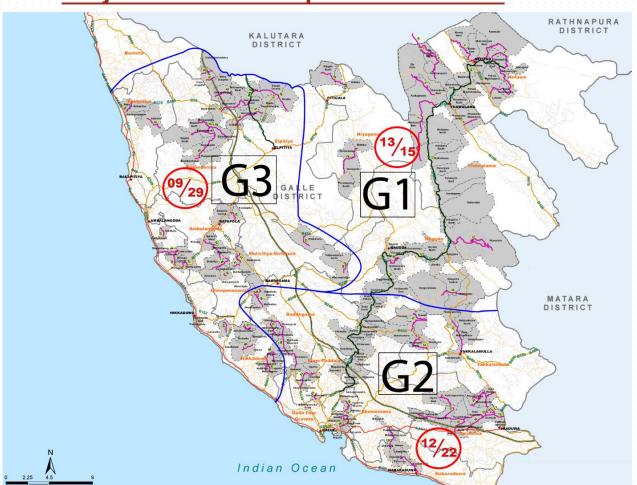
No	Description	LKR (Mn)
1	Southern Province	4,746
2	Central Province	4,374
3	Sabaragamuwa Province	3,323
4	North Central Province	2,514
5	North Western Province	3,488
6	Kaluthara District	819
7	Project Implementation Consultants (Rural Roads)	475
9	Project Management	250
	Total – IRoad Phase 1	19,989
	Allocation – iRoad 1	7,600
	Expenditure as at 21 June 2017	7,430
	Balance allocation for 2017	170

# Civil Works Progress up to end of May - 2017 iROAD; Southern Province

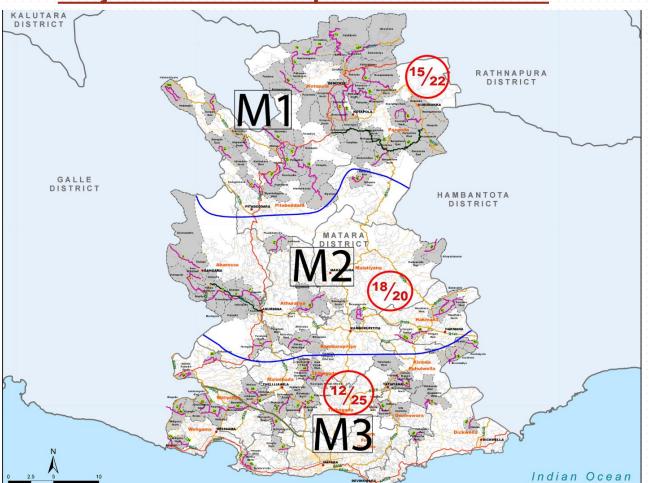
# <u>iROAD-Southern Province</u> <u>RDA/PIC – Office Locations</u>



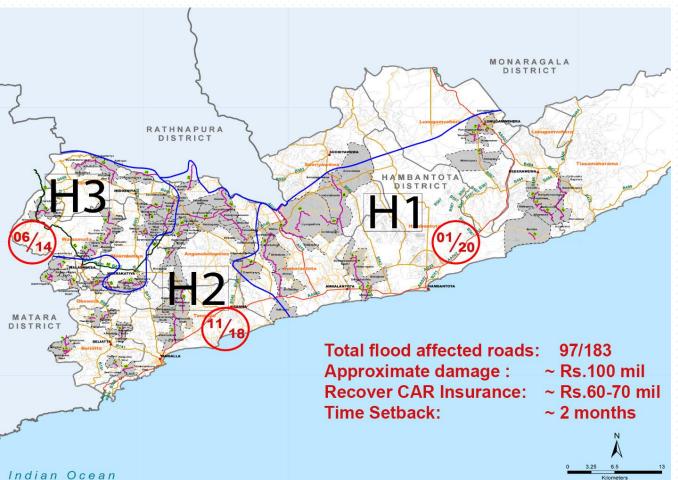
# **Project Location Map – Galle District**



# **Project Location Map – Matara District**



# <u>Project Location Map – Hambantota District</u>



Overall Physical Progress Summary – iROAD-Southern Province /(up to end of May 2017) **Physical Progress:** Accepted No.of **Physical Progress as Cumulative Status up** Asphalt Contract Road No.of Roads; Civil **Package** Contractor at 30 April 2017 to end of May-2017 / Amount/ Length/ Completed Works in No Roads Actual (%) (Rs. (Km) /(Km) **Progress** (%) Million) **Target Actual** K.D.Ebert & Sons G1 15 64.6 14 39.3 1,458 69.0 100.0 69.0 Holdings (Pvt.) Ltd K.D.A. Weerasinghe & Co G2 1,483 22 22 55.4 66.0 86.0 86.0 100.0 (Pvt) Ltd K.D.A. Weerasinghe & Co G3 1,733 29 73.6 25 64.2 91.0 91.0 100.0 (Pvt) Ltd CML-MTD Construction M1 2,315 22 97.5 22 80.6 91.0 100.0 91.0 Ltd K.D.Ebert & Sons M2 1,803 19 68.2 18 48.5 79.0 79.0 100.0 Holdings (Pvt.) Ltd K.D.Ebert & Sons М3 25 53.4 25 86.0 86.0 1,208 45.8 100.0 Holdings (Pvt.) Ltd K.D.A. Weerasinghe & Co H1 67.1 1,584 19 18 47.5 70.0 70.0 100.0 (Pvt) Ltd CML-MTD Construction H2 18 58.0 17 51.5 1,210 92.0 100.0 92.0 Ltd

R.R Construction. (Pvt.)

1,052

13,847

14

183

42.9

591.3

14

176/

(577.9km)

42.0

476.3

(81%)

93.0

84.0

93.0

84.0

100.0

100.0

Н3

**Total** 

Ltd

Summary of Monthly Work done – Asphalt + Concrete Pavement												
	<del></del>						ie (iROAD)- So					
						t + Concrete						
Average Monthly Target / Co	ontract Packas	ge =	4km						Date:	31-May-17		
Average Monthly Target / So			36km							24.5 Months (102	10%)	
					Asphalt + Co	oncrete Pavin	g Completed Le	ngth /(km)				
Package/Area	<b>G1</b>	G2	G3	Mı	M2	мз	н1	H2	нз			Monthly IPC-SP
Period	Neluwa	Galle	Elpitiya	Deniyaya	Akuressa	Weligama	Ambalantota	Tangalle	Middeniya	Total/ (Monthly)	Total /(Cumulative)	/Rs.Million
Jun-15	- 1 - 1 - 1 - 1 - 1 - 1 - 1			-			- 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1	2000				1367
Jul-15												
Aug-15	· · · · · · · · · · · · · · · · · · ·	0.7	3.0		2.9	- : - : - : - : - : - : - : -		0.0	2.7	9.3	9.3	<del>.</del>
Sep-15	0.0	0.0	2.3	2.4	2.5	2.0	0.0	1.8	0.0	11.0	20.3	1,000
Oct-15	1.4	3.3	3.8	3.9	1.7	1.3	0.0	3.0	0.0.	18.4	38.7	20
Nov-15	1.2	4.2	4.7	4.7	1.8	1.7	0.0	0.6	0.0	18.9	57.6	936
Dec-15	1.4	3.0	3.4	4.6	1.4	1.1	1.1	2.3	2.5	20.8	78.4	491
Jan-16	1.6	2.3	4.7	4.4	2.5	3.9	3.0	3.2	1.5	27.1	105.5	176
Feb-16	2.4	2.0	4.6	4.7	1.4	0.7	4.0	4.6	3.0	27.4	132.9	151
Mar-16	1.4	3.0	1.2	1.8	1.5	3.3	5.5	2.5	1.7	21.9	154.8	676
Apr-16	2.5	5.1	1.7	4.7	2.0	1.2	2.6	3.2	3.1	26.1	180.9	291
May-16	1.7	1.3	1.1	1.8	1.9	3.7	2.3	1.4		18.5	199.4	257
Jun-16	1.7	2.7	2.0	2.0	4.1	2.3	3.8	4.8	2.2	25.6	225.0	502
Jul-16	0.5	3.6	3.4	4.6	3.8	3.3	4.9	3.7	2.1	29.9	254.9	250
Aug-16	3.1	2.9	2.5	6.1	1.9	2.8	2.9	4.4	5.6	32.2	287.1	439
Sep-16	2.5	2.9	8.5	5.4	2.5	2.9	2.2	4.0	2.9	33.8	320.9	342
Oct-16	2.0	3.3	3.0	3.5	2.4	3.3	3.1	2.4	2.8	25.8	346.7	359
Nov-16	2.8	0.9	1.7	3.7	2.3	1.1	2.3	1.5	2.1	18.4	365.1	624
Dec-16	2.6	4.6	2.6	5.9	2.8	2.7	2.8	1.4	1.9	27.3	392.4	- : - : - : - : - : - : - : - : - : - :
Jan-17	1.8	2.6	3.4	2.9	2.8	4.4	1.0	2.4	0.6	21.9	414.3	96

1.2

1.1

0.8

1.0

45.8

(86%)

86.0%

53.4

54.9

7.6

2.1

30-Aug-17

2.6

1.9

0.6

0.9

47.5

(71%)

70.0%

67.1

70.9

19.6

2.3

31-Dec-17

1.0

1.5

1.2

0.6

51.5

(89%)

92.0%

58.0

58.6

6.5

2.4

31-Aug-17

0.0

0.8

2.8

0.4

42.0

(98%)

93.0%

42.9

41.4

0.9

2.0

31-Jul-17

18.4

25.5

9.1

9.0

432.7

458.2

467.3

476.3

476.3

80.6%

84.0%

591.3

585.5

Feb-17

Mar-17

Apr-17

May-17

Total

(Percentage)

**Physical Progress** 

**Actual Package Length** 

**BOQ Package Length** 

**Balance Paving Length** 

Opt.Prod.Rate

**Target paving Completion** 

**Existing Good Pavement** 

3.6

3.7

0.5

1.0

39.3

(61%)

69.0%

64.6

63.6

25.3

3.0

31-Dec-17

3.0

2.9

0.2

0.9

55.4

(84%)

86.0%

66.0

61.8

10.6

2.6

30-Sep-17

1.2

5.4

0.0

0.0

64.2

(87%)

91.0%

73.6

71.7

9.4

3.1

30-Sep-17

3.4

2.9

5.3

2.5

2.3

80.1

(82%)

91.0%

97.5

96.9

17.4

3.7

31-Oct-17

6.8

2.9

2.9

0.5

2.0

50.5

(74%)

79.0%

68.2

65.7

17.7

2.3

31-Dec-17

2.7

249

317

223

177

8,943

# Overall Financial Status -iROAD-Southern Province /(up to end of May 2017)

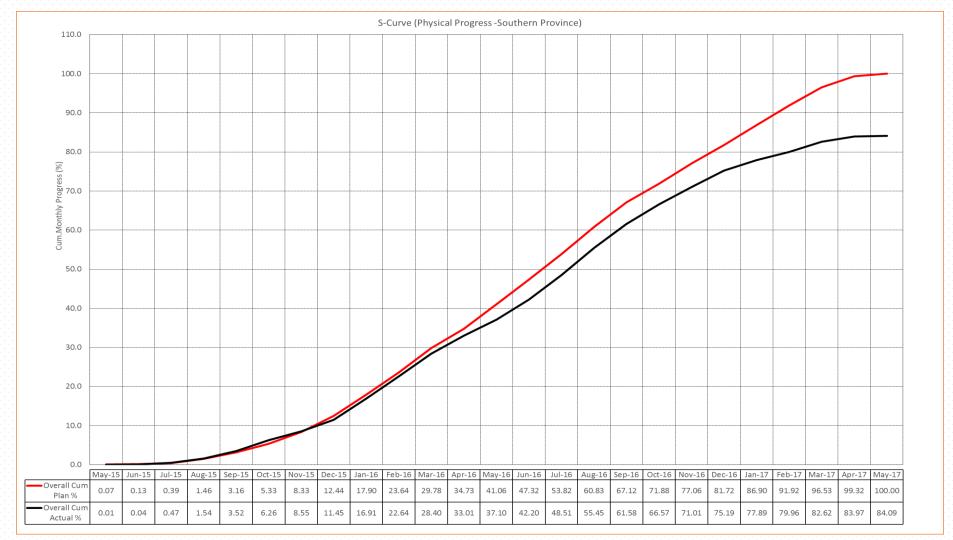
Package No	Contractor	Accepted Contract Amount/ (Rs. Million)	Total Certified Amount/(Rs. Million)
G1	K.D.Ebert & Sons Holdings (Pvt.) Ltd	1,458	790
G2	K.D.A. Weerasinghe & Co (Pvt) Ltd	1,483	960
G3	K.D.A. Weerasinghe & Co (Pvt) Ltd	1,733	1,236
M1	CML-MTD Construction Ltd	2,315	1,653
M2	K.D.Ebert & Sons Holdings (Pvt.) Ltd	1,803	1,006
M3	K.D.Ebert & Sons Holdings (Pvt.) Ltd	1,208	811
H1	K.D.A. Weerasinghe & Co (Pvt) Ltd	1,584	942
H2	CML-MTD Construction Ltd	1,210	834
Н3	R.R Construction. (Pvt.) Ltd	1,052	709
Total		13,847	8,941(64.6%)

# **Progress of Culverts & Bridges**

			No.of C	ulvers	No.o	Culvers	Bridges		
District	Package No	Contractor	New / Re - Construction/ Widening	Completed / in Progress	Repair	Completed / in Progress	Total /Nos.	Under Design	Design Completed/ Construction in Progress
	G1	K.D.Ebert & Sons Holdings (Pvt.) Ltd	208	140	215	72	3	-	2
Galle	G2	K.D.A. Weerasinghe & Co (Pvt) Ltd	261	196	205	143	7	-	3
	G3	K.D.A. Weerasinghe & Co (Pvt) Ltd	180	165	260	54	8	-	4
	M1	CML-MTD Construction Ltd	518	484	40	40	6	-	4
Matara	M2	K.D.Ebert & Sons Holdings (Pvt.) Ltd	202	104	73	67	1	-	1
	M3	K.D.Ebert & Sons Holdings (Pvt.) Ltd	195	177	30	12	-	-	-
	H1	K.D.A. Weerasinghe & Co (Pvt) Ltd	140	109	78	0	3	-	-
Hambantota	H2	CML-MTD Construction Ltd	161	141	25	22	10	-	6
	Н3	R.R Construction. (Pvt.) Ltd	96	95	20	10	-	-	-
	To	otal	1,961	1,611(82%)	950	420(44%)	38	-	38/20/10

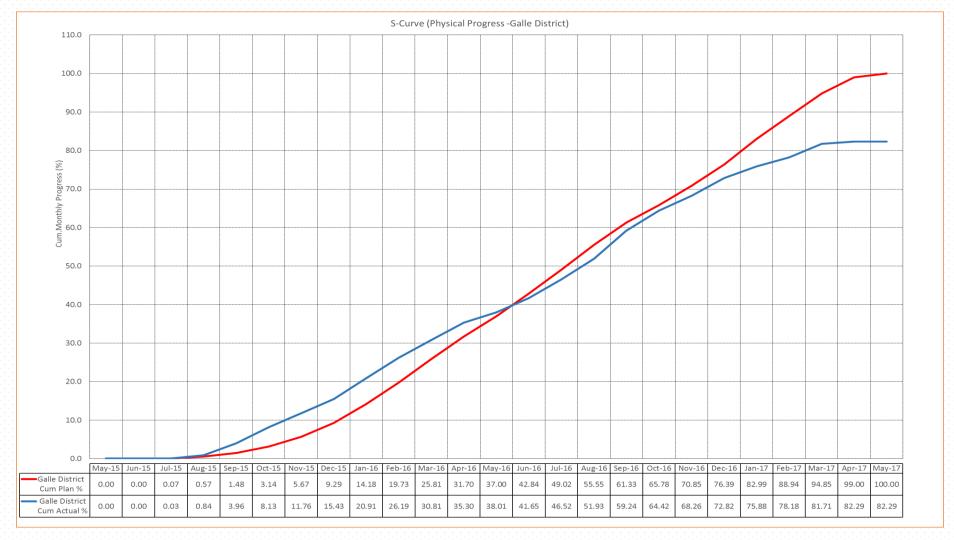
Note: Culvert list is revised at M1 Package and Further 29 Bridges for repair in all 9 Packages.

# Southern Province – Overall S – Curve & Asphalt Progress Bar Chart

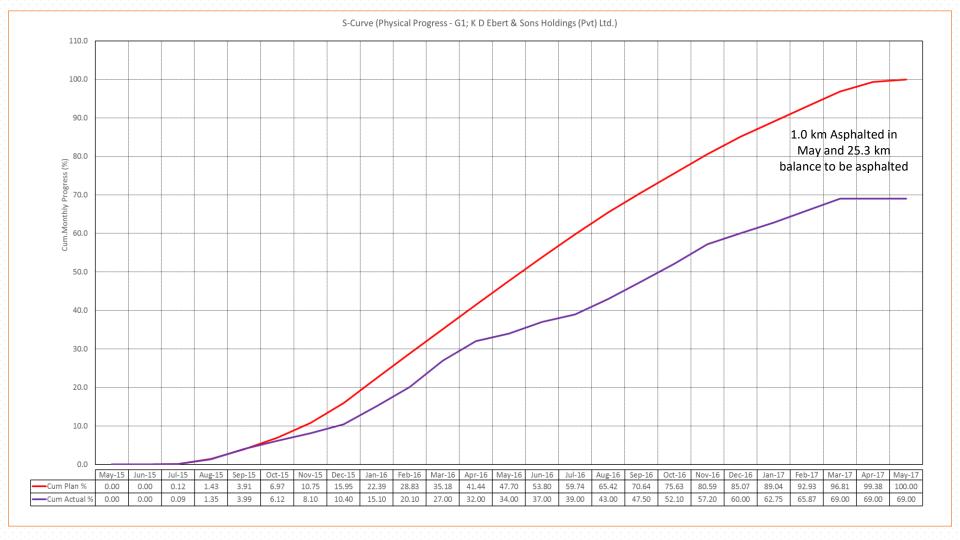


### **Integrated Road Development Investment Programme (iROAD) Progress Summary Southern Province & 3 Districts** Start Date: 18 May 2015 Completion Date: 17 May 2017 + 3yrs Maintenance Total Total Road Progress up to End of May 2017 Province/Districts **Work Description** No.of Length/ Roads (km) 75km 100km 125km 150km 175km 200km 225km 250km 275km 300km 325km 350km 375km 400km 425km 450km 475km 500km 525km 550km 575km 600km Road Works in Progress (176Nos 577.9 km) Southern Province 183 591.3 Asphalt Completed (476.3km) (81%) Road Works in Progress (61 Nos ,196 7 km) 204.2 Galle District 66 (158.9km) (78%) Asphalt Completed (66 Nos ,216.2 km) Road Works in Progress 219.1 Matara District Asphalt Completed (176.9 km) (81%) (49Nos ,165 km Road Works in Progress Hamabntota District 168.0 51 Asphalt Completed (141 km) (84%) Note: Road Lengths are revised in all Packages Type of Road PRDA/ RDA PRDA Total Location PS Roads Roads Roads Nos. Roads 154 183 Southern Province 3 21 5 Total Length **Galle District** 1 56 66 Road Works in Progress **Matara District** 10 54 66 Asphalt Completed **Hamabntota District** 6 51

# **Galle District - Overall**



# G1 - Package



## Physical Progress - G1

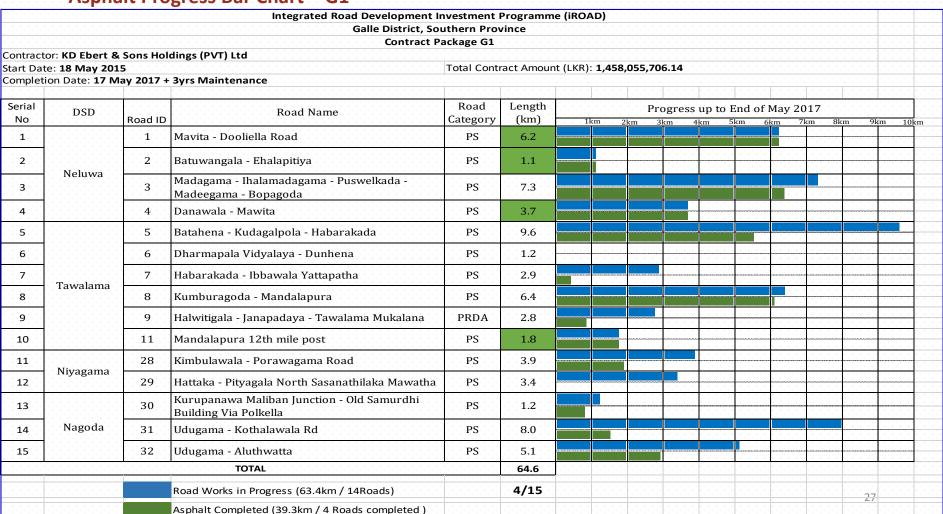
Cumulative Stat April -20	tus up to End of 017 / (%)	Cumulative Status up to End of May -2017 / (%)		
Target	Actual	*Target	Actual	
99.8	99.8 69.0		69.0	

## Payments Certified - G1

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,458,055,706.14
Total (Certified by end of May -2017)	789,715,808.34

<sup>\*</sup>Target - Contractor is due EOT, Target value to be adjusted from Jun 2017

## **Asphalt Progress Bar Chart – G1**



# **Photographs - G1**



Rock Excavation; Halwitigala Janapadaya - Tawalama Mukalana Road, CH 01+829



Head wall minor repair Halwitigala Janapadaya - Tawalama Mukalana Road CH 01+235

Test for Water Quality by NBRO; Kumburagoda - Mandalapura Road.

## Flood Damage Photographs - G1



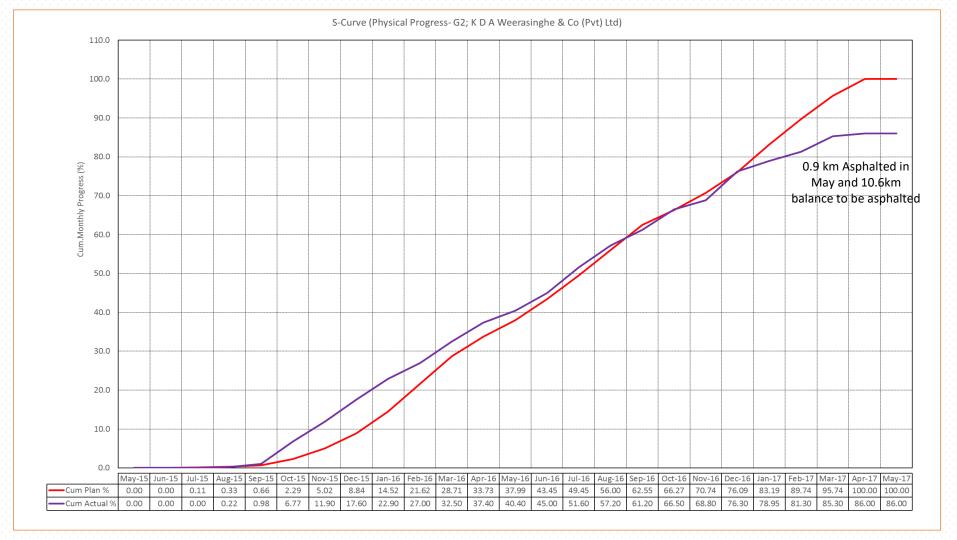
ABC Washed Out & Shoulder Damage; Mavita Duliella Road, CH 00+000



Erroded Shoulder; Udugama - Kothalawala Road.

Land Slide; Danawala – Mawita Road. CH 01+700 (RHS)

# G2 - Package



## **Physical Progress – G2**

Cumulative Status up to End of April -2017 / (%)		Cumulative Status up to End of May -2017 / (%)	
Target	Actual	*Target	Actual
100.0	86.0	100.0	86.0

## Payments Certified – G2

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,483,136,252.40
Total (Certified by end of May -2017)	959,226,468.86

<sup>\*</sup>Target - Contractor is due EOT, Target value to be adjusted from Jun 2017

### Asphalt Progress Bar Chart – G2

No

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

21

22

### Integrated Road Development Investment Programme (iROAD) Galle District, Southern Province **Contract Package G2** Contractor: KDA Weerasinghe & CO (pvt) Ltd Start Date: 18 May 2015 Total Contract Amount (LKR): 1,483,136,252.40 Completion Date: 17 May 2017 + 3yrs Maintenance Road Length Progress up to End of May 2017 DSD Road Name Road ID Category (km) 4km 12 Mayakaduwa - Kombala Temple - Watiyadeniya - Heenpandala PS 0.9 Kabaragala Badipita Puswelkada Unagaswita Galpoththa Kombala 13 Junior School 10th mile post thiyabarahena Rd(400 m already PS 7.1 asphalted) 14 Taramulla - Allalagoda Rd PS 2.3 15 Galkatiya - Jayasumanaramaya, Goviyapana Junction PS 1.5 Habaraduwa -Imaduwa 16 Pangiri hena -Mayakaduwa(300 m already asphalted) PRDA 5.8 17 Liyanagoda - Lanumodara - Pitiduwa PRDA/PS 3.0 18 Dodampe - Padinnoruwa(2.745) PS 2.8 19 Kombala - Halamulla - Niriwella(70m interlocked) PS 3.4 20 Mayakaduwa - Wadiyakanda, Makaduwa Temple PS 5.3 22 Hapugala - Eriyagaha Junction PRDA 2.9 Bope - Poddala 23 Edirisinghe Mawatha - Navinna PS 0.9 24 Kapuhempala, Ambalamakanda, Hinidumgoda, Haliwala PS 1.8 25 Poorwarama Road Bataduwa PS 1.5 Akmeemana Bataduwa - Sudarmaramaya Rd (200m asphalted) PS 0.9 26 Hiyare East - School Road via Kaluwala Badipita Hawpe(106m 27 PS 1.3 interlocked) 33 Yakkalamulla Via Udumala gala to Nakiyadeniya(86m interlocked) PS 4.0 Yakkalamulla 34 Janahitha Tea factory - Nawunugala School via Muslim Janapadaya PS 3.3 Nawala Community Hall to Goluwamal hena via Ellagawa(200m 35 PS 5.1 asphalted) 36 Wackwella - Ginimallagaha (400m bridge section not done) PRDA 7.0 37 K. G. Palis Mawatha PS 2.0 Baddegama 38 PS 2.0 Waulagala - Batakatiya 39 PS Nagashandiya - Halpathota 1.2 TOTAL 66.0 Road Works in Progress (66.0km / 22 Roads) 14/22/6 Asphalt Completed (55.5km / 14 Roads completed)

# **Photographs -G2**



As halled David

Asphalt Laying; Poorwarama Bataduwa Road, CH 01+100



Asphalted Road; K.G. Palis Mawatha, CH 00+040

Parameter Sampling; Pangirihena – Mayakaduwa Road, CH 02+400 Flood Damage Photographs – G2



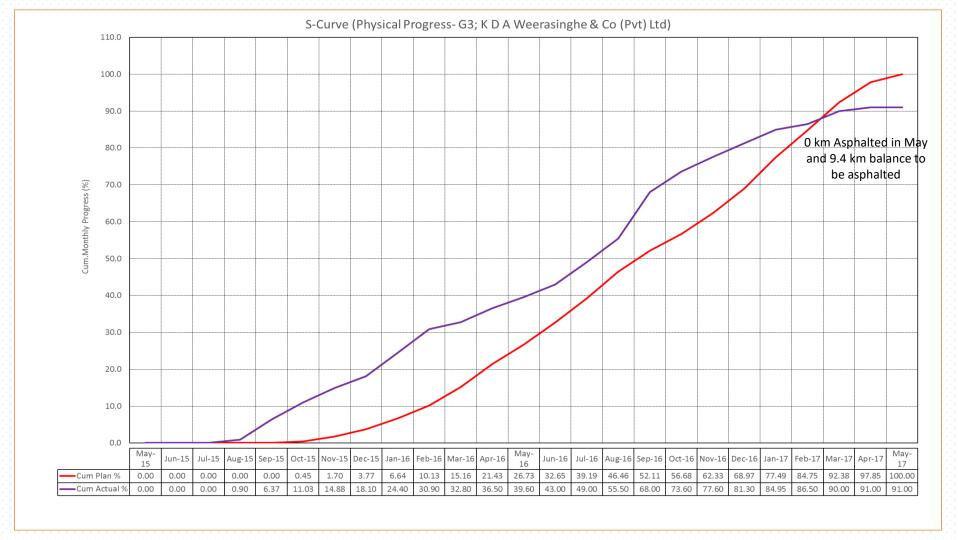
Shoulder Washed; Yakkalamulla Via Udumala gala to Nakiyadeniya Road, CH 00+750 to 00+840



Asphalt & Shoulder Damage; Janahitha Tea factory -Muslim Janapadaya Road, CH 00+450 (RHS)

Shuttering & Formwork Damage; Pangirihena – Mayakaduwa Road, CH 01+498

# G3 - Package



#### **Physical Progress – G3**

Cumulative Stat April -20	tus up to End of 017 / (%)	Cumulative Stat May -20	tus up to End of 17 / (%)		
Target	Actual	*Target	Actual		
97.8	91.0	100.0	91.0		

#### Payments Certified - G3

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,733,440,933.20
Total (Certified by end of May -2017)	1,236,019,278.48

<sup>\*</sup>Target - Contractor is due EOT, Target value to be adjusted from Jun 2017

#### Asphalt Progress Bar Chart - G3

#### Integrated Road Development Investment Programme (iROAD) **Galle District, Southern Province** Contract Package G3

Contractor: KDA Weerasinghe & CO (pvt) Ltd

Start Date: 18 May 2015

Total Contract Amount (LKR): 1,733,440,933.20

	Date. 17 May	2017 + 3	yrs Maintenance						1					
Serial No	DSD	Road ID	Road Name	Road	Length (km)	1 le	m 21		ss up to	End of M		8km	9km	10ki
1		40	Goluwamulla - Atakohota	PRDA	2.2		21		JR	- OKI	, KIII	J.CIII		
2		41	Goluwamulla - Welimanana Nagahatenna	PS	1.9									
3	Elpitiya	42	Amuna Junction - Maitrigama	PS	3.9									
4	Elpitiya	43	Pinikahana - Puwakdola	PS	2.7									
5		44	Opatha - Omatta - Bulugoda	PRDA/PS	4.8									
6		44 A	Elpitiya - Awiththawa	RDA	9.4									
7		45	Galparaya Road	PS	2.0									
8	Bentota	46	Surasena Mawatha	PS	2.2									
9.		47	Deddugala - Bataduwa	PS	1.0									
10	Weliwitiya - Diwithura	48	Waduweliwitiya Muktawela Junction - Putuwagoda Watta via Soratha Gammanaya	PS	1.3									
11		49	Manampita - Dehigaha Bedda Kirindiela	PS	2.7									
12	Gonapinuwala	51	Welibokkuwa - Banwelgodella	PS	0.9									
13		52	Ampegama School - Unapandura Junction Road	PS	1.4									
14		53	Batapola Dorala Junction to Kirimatiara Road	PS	1.1									
15	Ambalangoda	54	Nindana School to 05th mile post via Wathurawila (add2.4 asphalted)	PS	5.0									
16		56	Kahawa - Galduwa Rd	PS	1.9									
17		57	Dewagoda - Balabokka Rd	PS	0.7			 						
18		58	Boosa Kekilla Mandiya Regjipura Madawala Rd	PS	3.4									
19		. 59 .	Buddajayanthi Mawatha Thirangama	PS	1.3								, . , . , . , .	
20	Hikkaduwa	60	Ratagama Imbulgoda	PS	1.4									
21		61	Sirikadura Watta Sunami Niwasa Rd (add0.6 asphalted already)	PS	1.4									
22		62	Dudley Senanayake Mawatha Weragoda	PS	1.4									
23		63	Boosa Hegoda Rajakoratuwa Rd	PS	1.2			 						
24		64	Galduwa Aranya Rd	PS	2.3									
25		65	Kaluwalagoda Road	PS/PRDA	6.2								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
26	Karandeniya	66	Mada Kubura Junction Kaluwala goda	PS/PRDA	4.5									
27		67	Bogaha Junction Kaluwala goda	PS	1.9									
28	Delemini	. 69 .	Hatharaman Junction - Pasman Junction	PS	1.7			 						
29	Balapitiya	70	Thannahengoda Rd	PS	1.8			 						
			TOTAL		73.6			 						
			Road Works in Progress (67.3km / 25Roads)		20/29/2								39	
			Asphalt Completed (64.2 km / 20 Roads completed)	1		1.1.1.1.1			1 - 1 - 1 - 1 -		1			

# Roadway Excavation Thannahengoda Rd (70) C11 00+009-00+070 (BS) 2017,05-19

Photographs – G3



Roadway Excavation; Thannahengoda Road, CH 00+000 to 00+070 (BS)



Bridge Painting and Finished Road; Goluwamulla Atakohota Road, CH 01+280 to 01+320 (BS)

NBRO Programme; Nalanda School, Elpitiya Awiththawa Road (44A) Flood Damage Photographs – G3



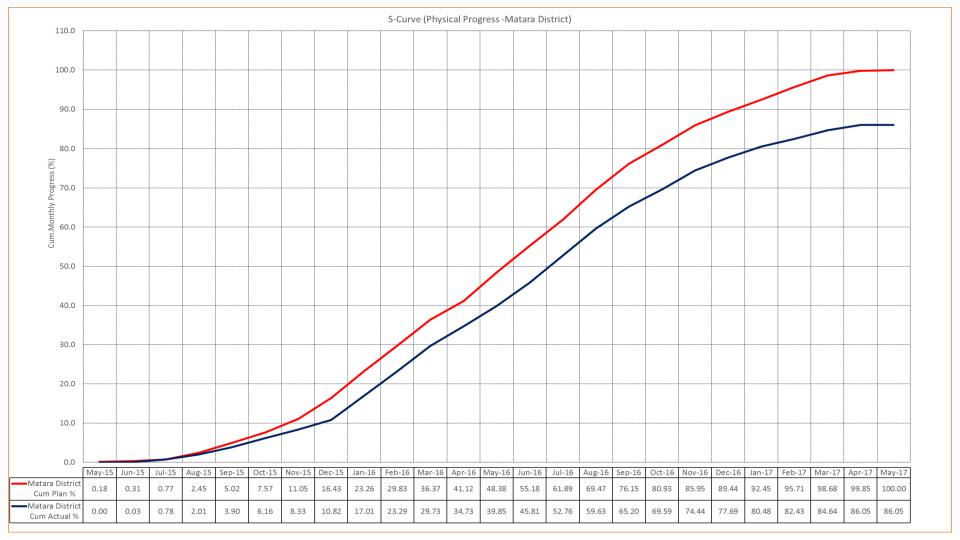
ABC Washed Away; Galparaya Road, CH 00+200



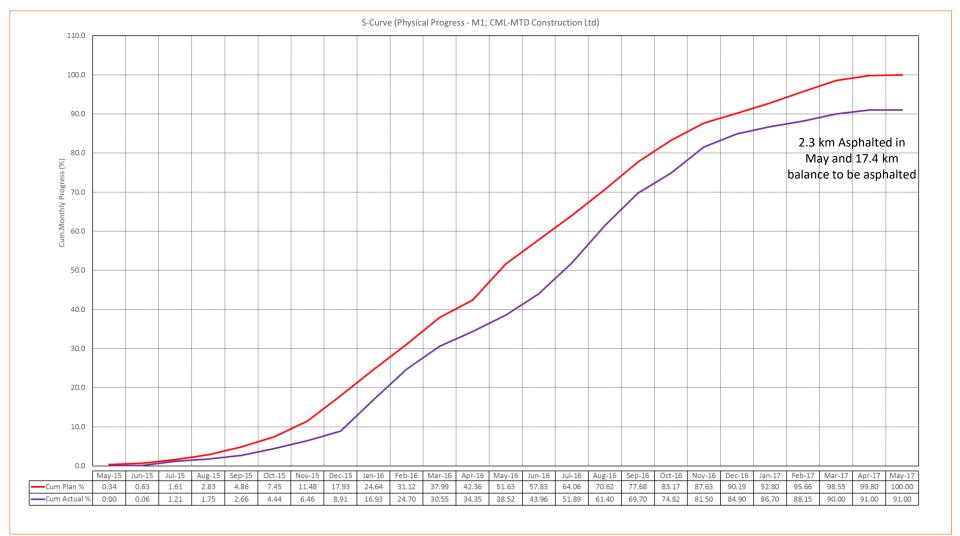
Flooded Area; Elpitiya – Awiththawa Road, CH 08+500

ABC Washed Out & Shoulder Damage; Pinikahana – Puwakdola Road, CH 00+500

## **Matara District - Overall**



# M1 - Package



#### Physical Progress - M1

Cumulative Stat April-20	tus up to End of 17 / (%)	Cumulative Stat May-20	tus up to End of 17 / (%)
Target	Actual	*Target	Actual
99.8	91.0	100.0	91.0

#### Payments Certified - M1

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	2,315,346,953.44
Total (Certified by end of May -2017)	1,653,195,448.59

<sup>\*</sup>Target - Contractor is due EOT, Target value to be adjusted from Jun 2017

Asphalt Progress Bar Chart – M1
Integrated Road Development Investment Programme (IROAD)

Matara District, Southern Province

Contract Package M1

Contractor: CML-MTD Construction Ltd

Start Date: 18 May 2015

Serial	<del></del>			Road	Length	 			1		 	 045				
No	DSD	Road ID	Road Name	Category		 lkm . 2	km 3	3km - 4		gress			0km 11	km 12k	m 13k	cm 14
1		8	Alapaladeniya - Thlpekumbura	PS	2.5											
2		9	Dangala - Dellawa	PRDA	2.4											
3	Pitabeddara	10	Morawaka - Millawa	PRDA	2.9						 	 				
4	Pitabeudara	10A	Abewala -Thibbatuwawa	PRDA	4.9											
5		11	Millagahahena - Kudagalahena	PS	4.4							 				
6		12	Darangala - Dahaya Kanda Mahena	PS	3.8											
7.		13	Batayaya - Kandilpana - Beraliiya	PRDA	13.1						 	 				
8		14	Morawaka - Paragala Diyadawa	PS	11.7											
9		15	Berala Panathara - Thala Palakanda	PRDA	6.1											
10		16	Kosmodara - Bodeniya	PS	4.1											
11		17	Pathawala - Nadakanda - Keeriwellagama	PS	2.8											
12		18	Kiriwellagama Market to Dewala Road	PS	1.0											
13		19	Kiriwalladola Junction to Hingurahena	PS	2.1						 	 				
14	Kotapola -	20	Keeriwaldola - Keeriwelgama	PS	2.3											
15	Morawaka	21	Porupitiya - Annasigalawila	PS	1.4											
16		22	Millalle via Aluwana Sankassa to Madde Ala Road	PS	7.0											
17		23	Weliwa Pahuruthota - Neel Ella	PS	4.5						 					
18		24	Bengamuwa - Dabogala Road up to Napath Ella Road	PS	2.6											
19		24A	Deniyaya - Viharahena	RDA	6.3							 				
20		64	Diyadawa - Olakumbura via Kosmodara	PS	2.5											
21		65	Diyadawa - Bata Adura	PS	7.5											
22		66	Kolawaenigama - Uggalpotha	PS	1.6											
			TOTAL		97.5											
			Road Works in Progress (97.5km / 22 Roads)		8/22/2									47		
			Asphalt Completed (80.6km / 8 Roads completed)			 						 				

#### Photographs - M1



Asphalt Laying; Deniyaya – Viharahena Road, CH 02+410 (RHS)



Finished Road; Morawaka- Millawa Road, CH 01+047-01+008 (BS)

Site Selection for Tree Planting; Bewaraliya Estate. Flood Damage Photographs – M1



Asphalt and Shoulder Damage; Deniyaya - Viharahena Road (24A).

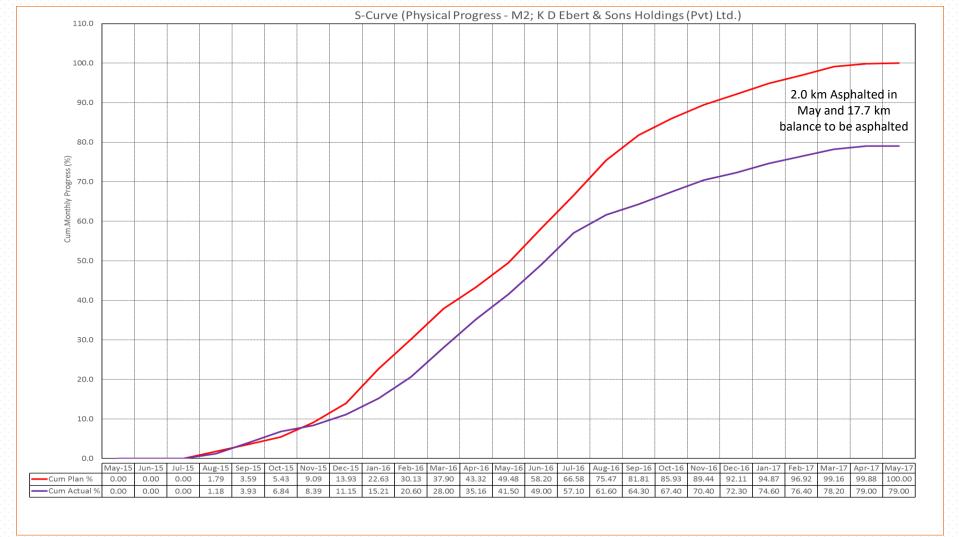


ABC washed out;

ABC washed out; Deniyaya – Viharahena Road (24A).

Land Slide; Deniyaya – Viharahena Road (24A).

# M2 - Package



#### **Physical Progress – M2**

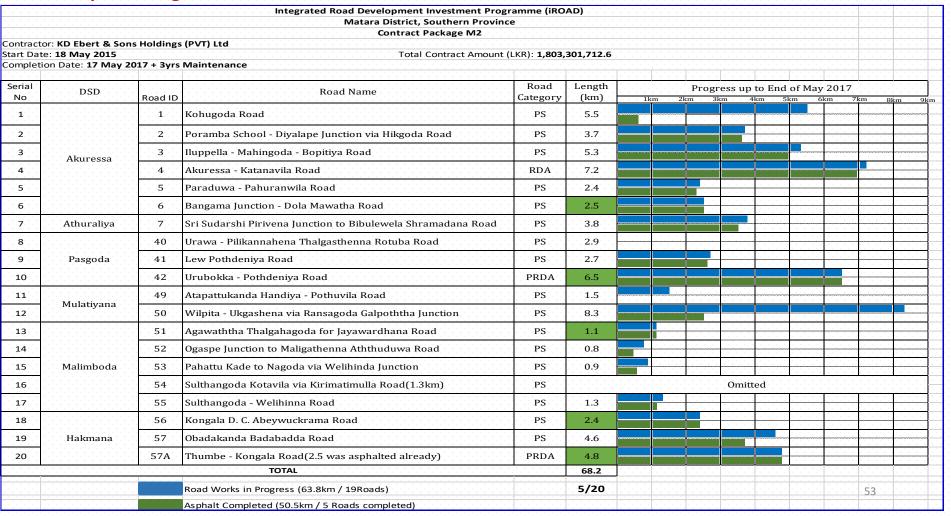
Cumulative Stat April-20	tus up to End of 17 / (%)	Cumulative Stat May-20	
Target	Actual	*Target	Actual
99.9	79.0	100.0	79.0

#### Payments Certified - M2

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,803,301,712.60
Total (Certified by end of May-2017)	1,006,274,905.24

<sup>\*</sup>Target - Contractor is due EOT, Target value to be adjusted from Jun 2017

#### Asphalt Progress Bar Chart – M2





Photographs – M2



ABC Surface Cleaning Wilpita Ukgashena Road, CH 03+060 -03+110



Edge Widing; Sri Sudharshi Pirivena Road, CH 04+925 to 04+965 (RHS)

Environmental parameter monitoring; Nanadola Bridge Flood Damage Photographs – M2



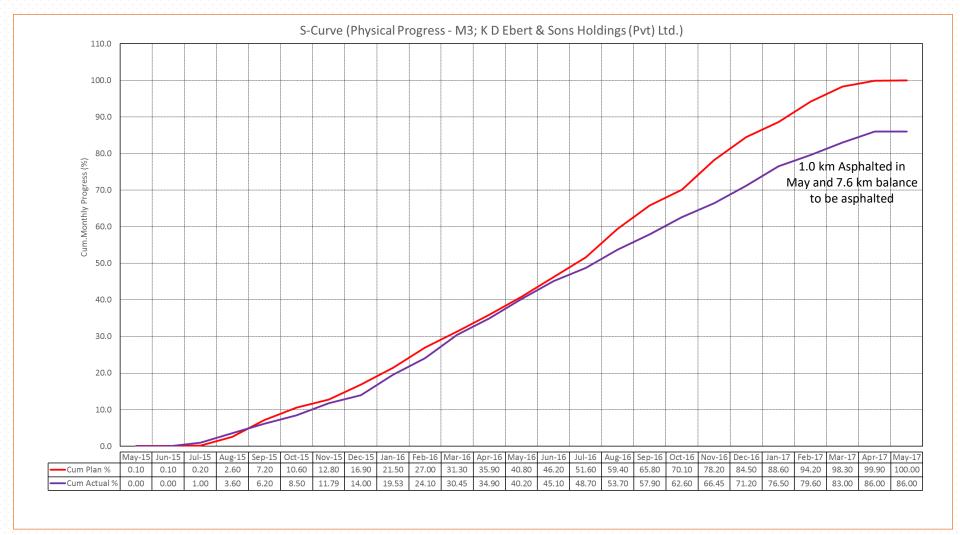
Shoulder Eroded; Akuressa – Katanavila Road (ID 4), CH 03+150 - 03+230 (RHS)



Shoulder Eroded; Abeywuckrama Road, CH 0+630 to 0+640 (RHS)

Earth Collapsed; Urubokka – Pothdeniya Road (ID 42), CH 05+570-05+580 (RHS)

# M3 - Package



#### **Physical Progress – M3**

Cumulative Stat April-20	tus up to End of 17 / (%)	Cumulative Stat May-20	tus up to End of 17 / (%)
Target	Actual	*Target	Actual
99.9	86.0	100.0	86.0

#### Payments Certified - M3

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,207,599,780.58
Total (Certified by end of May -2017)	810,566,096.70

<sup>\*</sup>Target - Contractor is due EOT, Target value to be adjusted from Jun 2017

#### **Asphalt Progress Bar Chart – M3**

#### Integrated Road Development Investment Programme (iROAD)

Matara District, Southern Province

<u> </u>		Contract Package M3						
ontractor: <b>KD Ebe</b> art Date: <b>18 May</b>		ngs (PVT) Ltd  Total Contract Amount (LKR): 1,207,599,780.58						
ompletion Date: :	7 May 2017 + 3y	rs Maintenance						
erial DSD	Road ID	Road Name	Road Category	Length (km)	Progr	ess up to End	of May 2017	7 Cim
1	25	Kananke - Polhene - Nagashena - Puhulhene Road	PS	2.1				
2	26	Dehigahahena - Udukawa	PS	2.5				
3	27	Denuwala - Kapuwatta Jaya Wijayagama	PS	2.2				
4	28	Yatipila - Udahahena - Henwala	PS	1.8				
5	29	Upupila Junction - Udupila Vihandagoda	PS	1.0				
6	30	Ibbawala - Panchaliya - Andugoda	PRDA	2.3				
7	31	Ibbawala - Ranamaduuragama	PS	1.3				
8 Weligar Welipit		Welipitiya Junction - Addarawela	PS	2.3				
9	33	Jaburegoda - Bodirukkaramaya	PS	2.3				
10	34	Pathegama - Kudalumulla for Kurubawila - Pitaduwa Thdukola Gammadda	PS	2.3				
11	35	Jamburagoda Heelelgoda Junction - Bodduwa	PS	1.9				
12	36	Kananke police station Dewelagoda	PS	1.6				
13	37	Kotavila Kudawella Sulthanagoda	PS	2.0				
14	38	Udukawa Baduravila Rd	PS	1.3				
15	39	Welipitiya Junction - Munamalpe Udukawa	PRDA	2.5				
16	43	Baragammulla Moragasmandiya	PS	1.8				
Kamburu 17	pitiya 44	Narangalgoda - Palliya Gedara	PS	2.3				
18	45	10th Mile Post - Hakmana Gedara Kade	PS	3.5				
19 Kirind Puhulw		Karatota School - Gewal Dahaya	PS	2.5				
20	47	Kubalgoda Seelaratana Mawatha	PS	1.7				
21 Thihag	oda 48	Samagi Mawatha via Siridewapriya Mawatha	PS	2.8				
22	58	Sri Piyarathna Mawatha (Kakuluwangoda Mawatha)	PS	1.9				
Devinuv 23	ara 59	Ashokarama Rd	PS	1.8				
24	60	Degigewatta Hakalamulla	PS	1.3				
Dickwe 25	ella 61	Kaluhena Kolaniya Rd	PS	4.4				
	<del>-</del>	TOTAL		53.4				
		Road Works in Progress (53.4 km / 25Roads)		18/25/5				59



#### Photographs - M3



Curing Road Pavement Concrete; Narangalgoda Palliyagedara Road CH 02+120 – 02+180



Finished Road; Jaburegoda Heelelgoda Junction Bodduwa Road CH 00+320

Environmental Sampling; Denuwala-kappuwatta JayaWijayagama Road.

#### Flood Damage Photographs – M3



ABC Washed Out; Narangalgoda - Palliya Gedara Road.

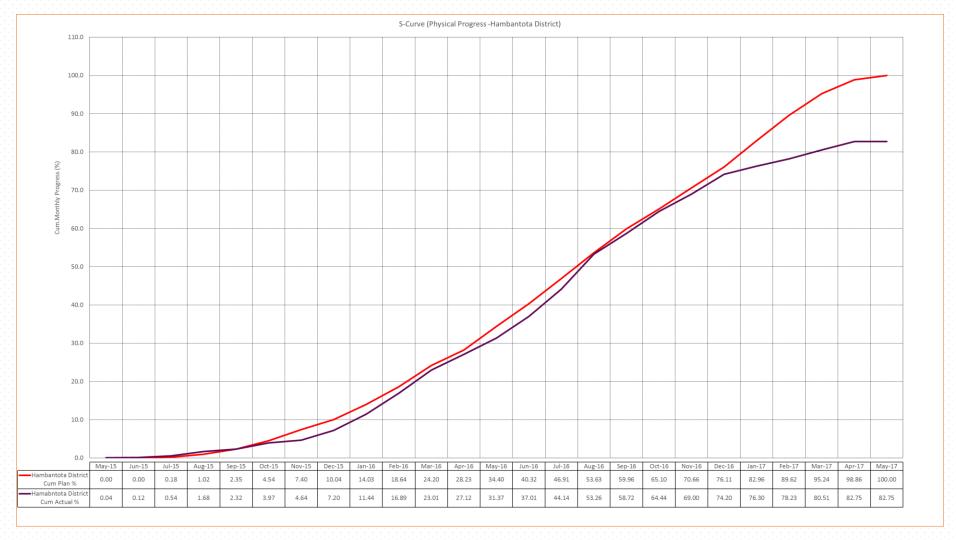


Shoulder Washed Out; Narangalgoda - Palliya Gedara Road.

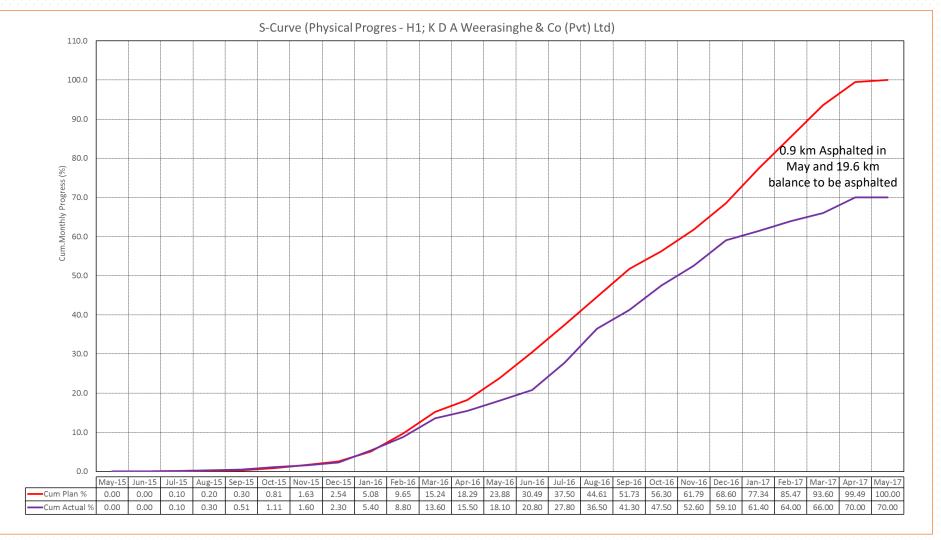


Damages in Construction; Narangalgoda - Palliya Gedara Road.

### **Hambantota District - Overall**



# H1 - Package



#### **Physical Progress – H1**

	itus up to End of 017 / (%)	Cumulative Stat May-20	tus up to End of 17 / (%)		
Target	Actual	*Target	Actual		
99.5	70.0	100.0	70.0		

#### Payments Certified - H1

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,583,594,552.40
Total (Certified by end of May -2017)	942,074,403.83

<sup>\*</sup>Target - Contractor is due EOT, Target value to be adjusted from Jun 2017

#### Asphalt Progress Bar Chart - H1

No

1

2

3

4

5

6

7

9

10

11

12

13

14

15

16

17

18

19

20

#### Integrated Road Development Investment Programme (iROAD) Hambanthota District, Southern Province Contract Package H1 Contractor: KDA Weerasinghe & CO (pvt) Ltd Start Date: 18 May 2015 Total Contract Amount (LKR): 1,583,594,552.40 Completion Date: 17 May 2017 + 3yrs Maintenance Serial Road Length Progress up to End of May 2017 DSD Road Name Road ID Category (km) 1km 2km 3km 4km 5km 6km 7km 8km 9km 10km Boralukanda Junction Uda Beragama / Maha Ara 8 PRDA 3.2 Junction 9 4 Ela / School Road PS 0.9 10 Boondala / Meda Para PS 1.5 Hambanthota Boralukanda Cooperative / Boralukanda Hnadiya 11 PRDA 8.0 (Laksiri Road) PS 12 Godawaya Junction / Temple Road 1.6 13 Manchgawa Layma Handiya Road PS 8.0 14 Magama Road PRDA 8.0 PS 1.9 16 Sabapathikade / Gonamuwa Hospital Road Tissa 1.9 17 Ikkapallama School Road PS 18 Diya Bediya Road PS 1.1 1.2 19 Weeravila Ara 01st Cross Road PS Lunugamwehera 20 Ittan wewa 02nd Cross Road PS 0.6 21 Piyapala Mawatha PS 2.3 26 Eraminiyaya / Hadunkatuwa Road PS 3.6 Thuduwa Mulla / Habarakathawala Goda Koggala 27 PS 6.8 Hathagala Handiya / Deniya Pinama / Athbatuwa 28 PS 9.7 Ambalanthota / Hanunkatuwa 29 Ridiyagama Livestock Farm / Gangawalana Road PS 7.7 Ridiyagama / Kahabodawila / Thuduwa mulla 30 PS/PRDA 6.2 Road(1km belong to PRDA) 7.3 Sooriyawewa 36 Koggala Sooriyawewa Road PRDA TOTAL 67.1 4/20 Road Works in Progress (65.2km / 18 Roads) 67 Asphalt Completed (47.5km / 4 Roads Completed)

# Riverb Dam Construction Magama Road (2.14) 2017/05/25

Photographs - H1



River Dam Construction; Magama Road, CH 01+600



Turfing Boralukanda Cooperative Boralukanda Hnadiya(laksiri Road) CH 00+250

Water Sample Collecting for Test; Boralukanda Cooperative Boralukanda Hnadiya (Laksiri Road), CH 00+250

#### Flood Damage Photographs - H1



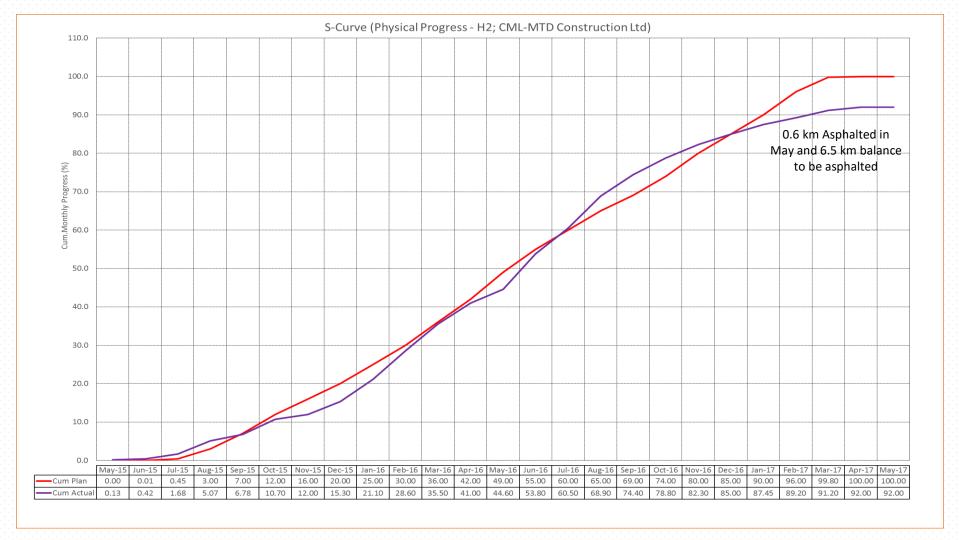
ABC Washed Out;
Hathagala Handiya / Deniya Pinama /
Athbatuwa / Hanunkatuwa Road,
CH 06+715 - 06+760 (LHS)



Shoulder Eroded; Hathagala Handiya / Deniya Pinama / Athbatuwa / Hanunkatuwa Road, CH 06+715 - 06+760 (LHS)

Shoulder Eroded; Hathagala Handiya / Deniya Pinama / Athbatuwa / Hanunkatuwa Road, CH 06+715 - 06+760 (LHS)

# H2 - Package



#### **Physical Progress – H2**

Cumulative Status up to End of April-2017 / (%)		Cumulative Status up to End of May-2017 / (%)	
Target	Actual	*Target	Actual
100.0	92.0	100.0	92.0

#### Payments Certified – H2

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,210,330,393.84
Total (Certified by end of May -2017)	834,344,877.79

<sup>\*</sup>Target – Contractor is due EOT, Target value to be adjusted in Jun 2017

**Asphalt Progress Bar Chart – H2** 

Serial

No

1

2

3

5

6

7

10

11

12

13

14

15

16

17

18

### Integrated Road Development Investment Programme (iROAD) Hambanthota District, Southern Province Contract Package H2 Contractor: CML-MTD Construction Ltd Start Date: 18 May 2015 Total Contract Amount (LKR): 1,210,330,393.84 Completion Date: 17 May 2017 + 3yrs Maintenance Road Length Progress up to End of May 2017 Road ID DSD Road Name (km) Category 7km 8km 9km 10km 11km 12km 13km Pattivawela - Pallattara PS 39 1 1.2 2 Upasakagoda well - Water Tank PS 3 Edirisinghe Mawatha PS 1.2 Beliatta 4 Polapathe watta road PS 0.9 5 Siyabalapa hena PS 1.1 Anamaduwa - Aranwela (Angulmaduwa-Aranwela) 1.9 6 PS 7 Pattiyawela - Tharapeliya PS 1.0 22 Uswewa - Binkama Road (0.5) by road PRDA 15.6 4.5 23 Dambarella Co-op - Kanabandi Area PS Angunukolap Gajanayakagama Debokkawa junction elassa 24 PS 1.9 Gajanayakagama junction 25 Uswewa via Pahalagama sooriya pokuna junction PS 6.4 Pattiyapola - Marakolliya 33 PS 3.1 34 Kadurupokuna - Seenimodara road PS 2.6 Thangalla 35 PS Pattiyapola - Akkarawela Thalunna 4.2 Pallekanda junction - Udahatana Gambaddala PS 41 1.8 Sumihirigama Co-op city - Kukula Mandiya Hena 42 PS 1.9 Mahamadiththa Okewella Kadigamuwa Palamkada to Ekamuthu mawatha 43 PS 3.7 to Batalawatta Gonadenihena kanda via Rajapaksha mawatha PS 44 1.1 TOTAL 58.0 Road Works in Progress (56.9km / 17 Roads) 11/18/5 Asphalt Completed (51.5km / 11 Roads Completed)

### Photographs – H2



Asphalt Construction; Siyabalapahena Road, CH 00+820



Finished road surface; Pattiapola-karawela-Thalunna road CH 4+100.

Tool Box Meeting; H1 Package.

### Flood Damage Photographs – H2



Shoulders damaged; Agulmaduwa-Aranwela Road CH 1+260-1+820



Asphalt Damaged; Sumihirigama Co-op Kakulamandiya hena Mahamadiththa Road CH 0+820- 0+960

Shoulders Damaged; Agulmaduwa-Aranwela Road CH 1+240(RHS)

# H3 - Package

### S-Curve (Physical Progress - H3; R R Construction (Pvt) Ltd.) 110.0 100.0 90.0 0.4 km Asphalted in 80.0 May and 0.9 km Cum.Monthly Progress (%) balance to be concreted 70.0 50.0 40.0 30.0 20.0 10.0 0.0 May-15 Jun-15 Jul-15 Aug-15 Sep-15 Oct-15 Nov-15 Dec-15 Jan-16 Feb-16 Mar-16 Apr-16 May-16 Jun-16 Jul-16 Aug-16 Sep-16 Oct-16 Nov-16 Dec-16 Jan-17 Feb-17 Mar-17 Apr-17 May-17 -Cum Plan % 55.54 92.83 96.58 100.00 0.00 0.00 0.00 0.16 0.49 2.28 7.17 11.07 16.29 20.52 25.57 28.99 35.18 39.90 47.56 63.19 69.38 74.59 78.34 84.20 89.25 0.00 0.16 0.32 1.13 1.40 6.13 10.48 17.00 24.34 30.45 38.06 44.50 52.30 62.88 69.38 75.78 80.62 86.51 87.91 88.96 92.00 93.00 -Cum Actual 9 0.00 0.00 93.00

### **Physical Progress – H3**

Cumulative Stat April-20	tus up to End of 17 / (%)	Cumulative Stat May-20	tus up to End of 17 / (%)
Target	Actual	*Target	Actual
96.6	93.0	100.0	93.0

### **Payments Certified – H3**

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,052,141,503.89
Total (Certified by end of April-2017)	709,406,985.48

<sup>\*</sup>Target – Contractor is due EOT, Target value to be adjusted in Jun 2017

Asphalt Progress Bar Chart – H3

	· · · · · · · · · · · · · · · · · · ·		Integrated Road Development			(iROAD	)	<u> </u>		<u> </u>			<u> </u>	
			Hambanthota Distri											
Contrac	tor: RR Constru	ction (PVT		Package H3										
	te: 18 May 201	<del>-</del>	, 200	Total Cont	tract Amoun	t (LKR):	1,052,1	41,503.	89					
Comple	tion Date: 17 M	ay 2017 +	3yrs Maintenance											
Serial No	DSD	Road ID	Road Name	Road Category	Length (km)	1km	Pı 2km	ogress	up to	End of	May 20	17	8km	9k
1		31	Thorakolayaya - Gammaimpara Road	PS	3.1	IRII	ZKIII	SKIII	4KIII	SKIII	OKIII	7 KIII	OKIII	- 5K
2	Katuwana	32	Welipitiya Ambagasara via Siyarapitiya Road	PRDA	8.8									
3		37	Ela Banteka Para (Sec1&11-(0.9km))	PS	5.5									
4	Walasmulla	38	Bariyar Junction to Galwadiya 4th Mile Post	PS	2.6									
5	walasiilulla	39	Warapitiya Hospital to Karadeniya Road	PS	3.2									
6		40	School to Ela Banteka Para	PS	2.3									
7		45	Kakunayaya Market to Bhuweliara Road	PS	1.1									
8		46	Maregawa Road	PS	0.8									
9		47	Kudabibula Lidagawa Road	PS	1.1									
10	VAY l 4 · · · · ·	48	Okandayaya Paluwatta Road(100 m already concreted) (Okandayaya Lidagawa Road)	PS	1.5									
11	Weeraketiya	49	Gonadeniya / Kaluwagaha yaya / Talawa Road	PS	5.2									
12		50	Perahara Mawatha / Mulkirigala School Road	PS	1.4									
13		51	Katuwewa to Mulgirigala School Road	PS	2.8									
14		52	Wataramuma Road (and By pass - 160m)	PS	3.6									
			TOTAL		42.9									
			Road Works in Progress (42.9km / 14 Roads)		11/14/2							7	9	
			Asphalt Completed (41.9km / 11 Roads Completed)											

Base failure Construction; Perahara Mawatha/Mulkirigala School Road, CH 01+300

### Photographs - H3



Finished Road; Gonadeniya/kaluwagahaya/Talawa Road, CH 00+040



GRC Meeting; H3 Package <u>Flood Damage Photographs – H3</u>



Damaged Culvert; Perahara Mawatha, CH 03+200



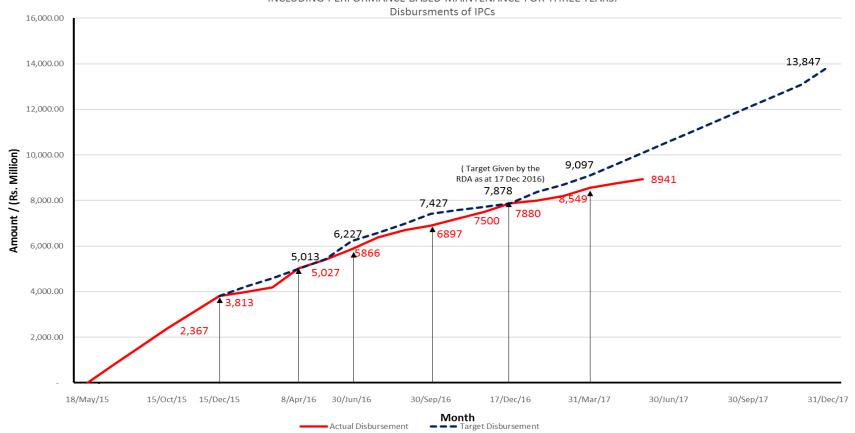
Earth Slip;
Warapitiya Hospital to Karadeniya
Road,
CH 02+520 - 02+550 (LHS)

Asphalt Damage; Perahara Mawatha, CH 03+200

### **List of Utilities**

		No.of Roads			Uti	lities to be Shifted	Water Line / (m)           Identified         Progress           -         -           -         -           3,300         2,300m shifted           6,300         6,300 m shifted           11,178         4,508m shifted           5,825         5,300m shifted		
Package No	No.of Roads	Surveyed for	Electric	city Pole / (Nos.)	Tele	com Pole/ (Nos.)	Wa	ter Line / (m)	
		Utility Shifting	Identified	Progress	Identified	Progress	Identified	Progress	
G1	15	15	155	94Nos. shifted	1	1 Nos. shifted	-	-	
G2	22	22	108	62 Nos. Shifted	73	60 Nos. shifted	-		
G3	29	29	221	189 Nos. Shifted	109	84Nos. shifted	3,300	2,300m shifted	
M1	22	22	311	299 Nos. shifted	125	125Nos. shifted	6,300	6,300 m shifted	
M2	19	19	204	137 Nos. shifted	173	118Nos. Shifted	11,178	4,508m shifted	
M3	25	25	161	132Nos. shifted	118	118Nos. Shifted	5,825	5,300m shifted	
H1	19	19	33	20 Nos. Shifted	13	13 Nos. Shifted	476	Payment made to Water Board	
H2	18	18	156	72 Nos. Shifted	63	14 Nos. Shifted	9,500	2,740m shifted	
НЗ	3 14 14 27 27 Nos	27 Nos. Shifted	18	18 Nos. Shifted	7,300	3,630m shifted			
Total	183	183	1,376	1,032Nos. shifted(75%) (90 nos. in May)	693	550Nos. shifted (79%)(30 nos.in May)	47,930	24,700m shifted(52%)	

# Integrated Road Investment Programme REHABILITATION / IMPROVEMENTS OF RURAL ROADS IN GALLE, MATARA AND HAMBANTOTA DISTRICTS INCLUDING PERFORMANCE BASED MAINTENANCE FOR THREE YEARS.



## Road Safety & Work Safety

- ❖ Road Safety Audits done at;
  - 1. Prelim. Stage = 183 nos. of roads (Check list- Austroads)
  - 2. Design Stage = 22 nos. of roads (Format ADB, Safeguard Team)
  - 3. Construction Stage = 21 nos. of roads (Format ADB, Safeguard Team) Target of 10% of 183 nos. road complied with
- ❖ Bi-monthly Safeguard and Road Safety Progress meetings are held.
- Contractors are holding regular tool box meetings at site level.

## Safeguard - Environmental

- ❖ Environmental field inspections are being done by PIC daily basis + monthly inspection including night visits.
- ❖ Baseline survey of air, noise level, and water quality parameters in preconstruction stage in all Nine Contract Packages conducted, and submitted reports. For the second phase of monitoring(Construction), NBRO has completed the field work. Open University has been appointed for the second phase of monitoring of Fauna & Flora parameters.
- ❖Trees to be removed ~3,991 nos. , Required replanting (removal x 3) =11,973 nos., Trees removed to date = 2,891 nos. & Trees Planted to date = 1,971 nos. Committed to Southern Expressway = 8,000 nos.

### Safeguard - Social

- ❖ Addressing Public Complaints, Suggestions, Grievances & Requests
  - √ 45 (out of 45 Nos) Grievance Redress Committees (GRCs) established at DSD level.
  - ✓ 228 (out of 228 Nos) GRCs established at GND level.
  - √ 1410 GRC Meetings held to date
- ❖Land Donation A Memorandums of Understanding (MOU) has been developed, translated into local language and distributed to all 9 Packages.
  - ✓ 25 Individual MOUs have been signed with land owners.
  - ✓ 3 Common MOUs have been signed with Residents living along the road.

# **Photographs – Safeguard Events**



Women as traffic wardens; G2 Contract Package, Galle.



ADB mission at documentation desk; TL office Matara.

# **Summary of Public Complaints**

			Public Comp	laints Receive	d			81-		
District	Contract Package	No. of requests	No. of suggestions	No. of complaints	No. of crack related issues	Total	No. attended	No. completely settled	Solutions in progress	No. unattended
	G1	83	12	28	00	123	123	42	81	00
	G2 192 le G3 381		27	62	47	328	328	182	146	00
Galle	G3	381	00	17	92	490	490	263	227	00
	Sub Total	656	39	107	139	941	941	487	454	00
	M1	100	18	42	04	164	164	139	25	00
	M2	83	02	54	24	163	163	66	97	00
Matara	M3	44	01	59	11	115	115	38	77	00
	Sub Total	227	21	155	39	442	442	243	199	00
	H1	41	00	34	03	78	78	71	07	00
	H2	89	05	34	10	138	138	94	44	00
Hambantota	НЗ	268	05	04	06	283	283	156	127	00
	Sub Total	398	10	72	19	499	499	321	178	00
Total		1281	70	334	197	1882	1882	1051	831	8 <b>90</b>

### **Cost to Completion**

- Review meetings on draft C to C- Ver. 2 completed in all 9 Packages.
- ❖ Final document submitted to RDA
- Southern Province as a whole will come under the total 9 x ACAs.

### **Project Performance Monitoring System (PPMS)**

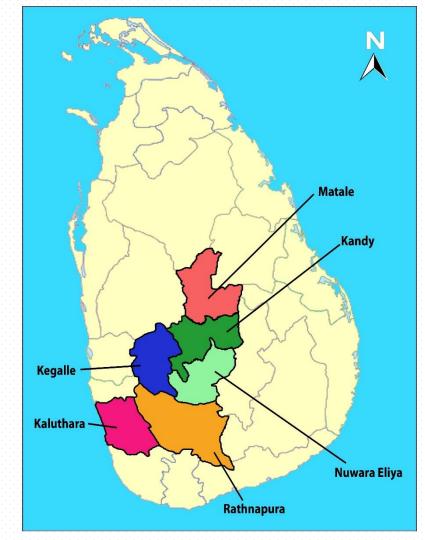
- ❖PPMS submitted.
- Reviews to be done
  - ✓ Mid Term Construction Completion ~May 2017
  - ✓ Project Completion ~ May 2020

### Performance Based Maintenance (PBM) and Taking Over Certificate (TOC)

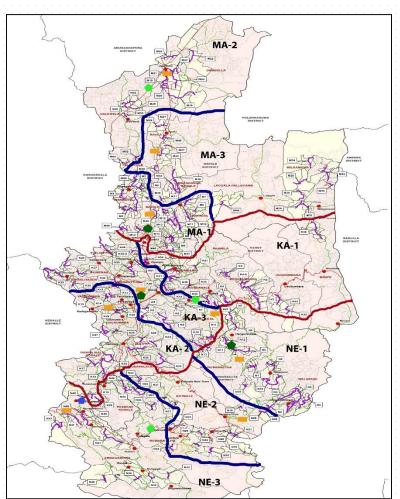
- 25 June 2016 Mr. Aruna Nanayakkara(ADB) chaired iRoad Forum Meeting, TL(PIC-01) presentation given on 'Contractual Aspects of PBM'.
- ❖ 14-17 Sep 2016 TL(PIC-01) visit to inspect ADB funded NRCP PBM works in Medawachchiya/Jaffna. Meetings held with RDA/MGC-ECL staff, Medawachchiya
- 27 January 2017 TL(PIC-01) & Suren Ganeshamoorthy(Proc Spe.) meeting with Mr. Meihandan in RDA, Cmb
- ❖ 06-08 March 2017 TL(PIC-01) & Suren Ganeshamoorthy(Proc Spe.) met PD Jaffna to inspect PBM works in Northern Province done under ADB funded NRCP.
- May 2017 Workshop Planned -Resource person Mr. Meihandan.
- ❖ TOCs Taking over of roads has commenced from Feb 2017 onwards.

# Progress of Civil Works Contracts up to 31st May 2017

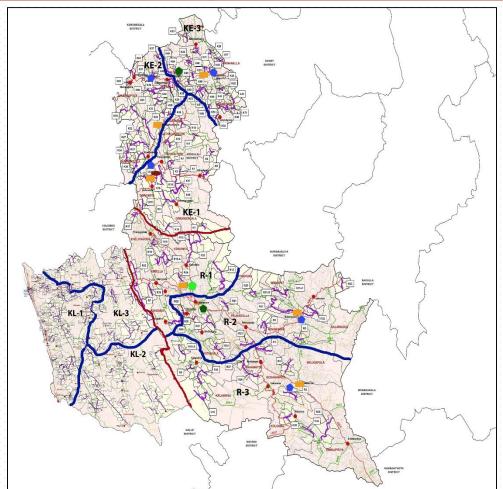
PIC 03 – Sabaragamuwa, Central Provinces and Kalutara District



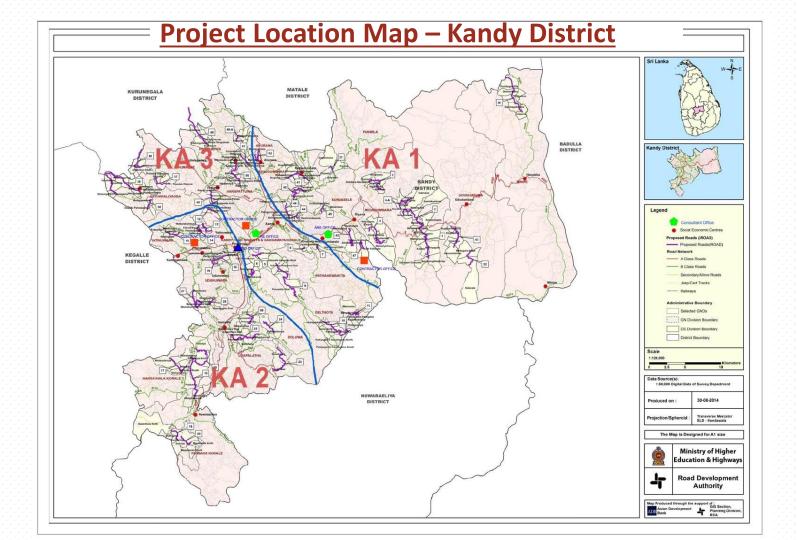
# **Project Location Map-Central Province**

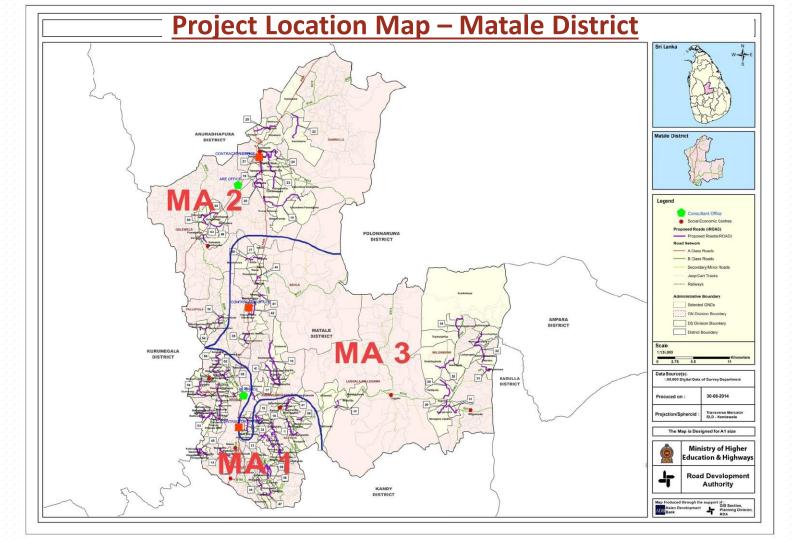


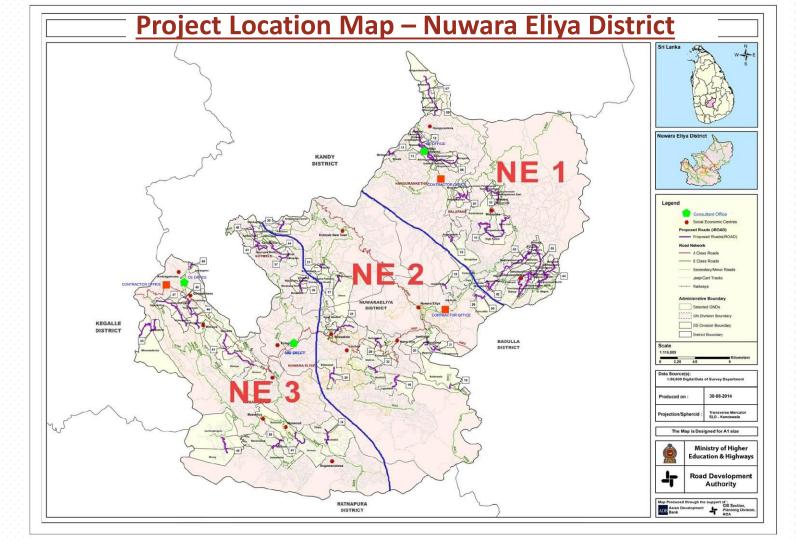
# **Project Location Map-Sabaragamuwa Province & Kalutara District**



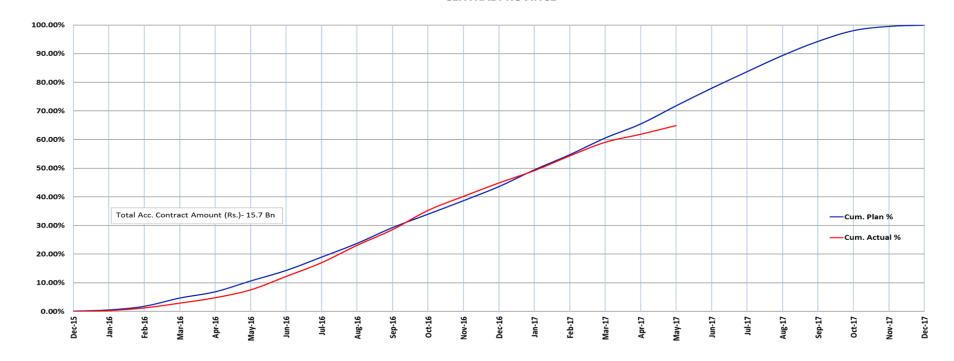
# **Work Progress - Central Province**







### S Curve - Physical Progress CENTRAL PROVINCE



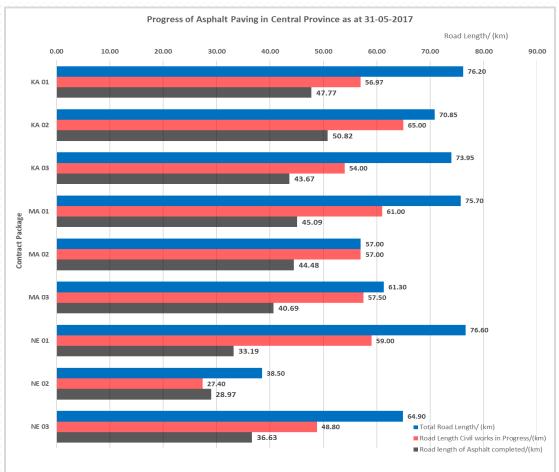
	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Cum. Plan %	0.11%	0.54%	1.81%	4.69%	6.87%	10.67%	14.32%	18.99%	23.78%	29.29%	33.97%	38.68%	43.60%	49.46%	54.76%	60.59%	65.49%	71.84%	77.95%	83.74%	89.40%	94.31%	98.08%	99.57%	100.00%
Cum. Actual %	0.01%	0.30%	1.25%	2.91%	4.81%	7.55%	12.22%	17.03%	23.07%	28.55%	35.25%	40.14%	44.83%	49.13%	54.29%	59.03%	61.84%	64.87%							

### Overall Physical Progress Summary –iROAD-Central Province /(up to 31st of May-2017)

Package No.	Contractor	Accepted Contract Amount/ (Rs. Million)	No. of Roads	Roads Length/ (km)	No.of Roads; Civil Works in Progress	Asphalt Completed /(km)	Physical Progress as at 30th of April 2017 Actual	Physical Progre Status up to 31t / (%	h of May 2017
		Willion					(%)	Target (Revised)	Actual
KA1	Sierra	1,756	17	76.20	17	47.77	61.67%	70.52%	64.63%
KA2	Sierra	1,924	17	70.85	17	50.82	62.91%	81.07(69.25)%	68.42%
KA3	Edward & Christie	2,097	16	73.95	16	43.67	54.74%	85.11(66.43)%	54.74%
MA1	KD Ebert	1,622	18	75.7	15	45.09	50.83%	80.73(68.57)%	53.48%
MA2	Edward & Christie	1,249	14	57.0	14	44.48	65.91%	75.10%	70.06%
MA3	CML-MTD	1,408	19	61.3	17	40.69	62.15%	73.48(69.07)%	66.28%
NE1	Sierra	2,298	14	76.6	11	33.19	56.40%	67.00(67.75)%	59.25%
NE2	Sierra	1,242	14	38.5	10	28.97	75.00%	84.66%	78.00%
NE3	Sierra	2,070	15	64.9	14	36.63	66.95%	81.85(75.25)%	68.98%
	Total/Avg.	15,666	144	595	131	371.31	61.87%	71.84%	64.87%

### Summary of Progress of Contracts-iROAD-Central Province /(up to 31st of May-2017)

Package No.	Contractor	No. of Roads	Total Road Length/ (km)	No. of Roads Civil Works in Progress	Road Length Civil works in Progress/ (km)	Road length of Asphalt completed/ (km)
KA 01	Sierra	17	76.20	17	56.97	47.77
KA 02	Sierra	17	70.85	17	65.00	50.82
KA 03	Edward and Christie.	16	73.95	16	54.00	43.67
MA 01	KD Ebert .	18	75.70	15	61.00	45.09
MA 02	Edward and Christie.	14	57.00	14	57.00	44.48
MA 03	CML-MTD	19	61.30	17	57.50	40.69
NE 01	Sierra	14	76.60	11	59.00	33.19
NE 02	Sierra	14	38.50	10	27.40	28.97
NE 03	Sierra	15	64.90	14	48.80	36.63
٦	Total	144	595.00	131.00	486.67	371.30



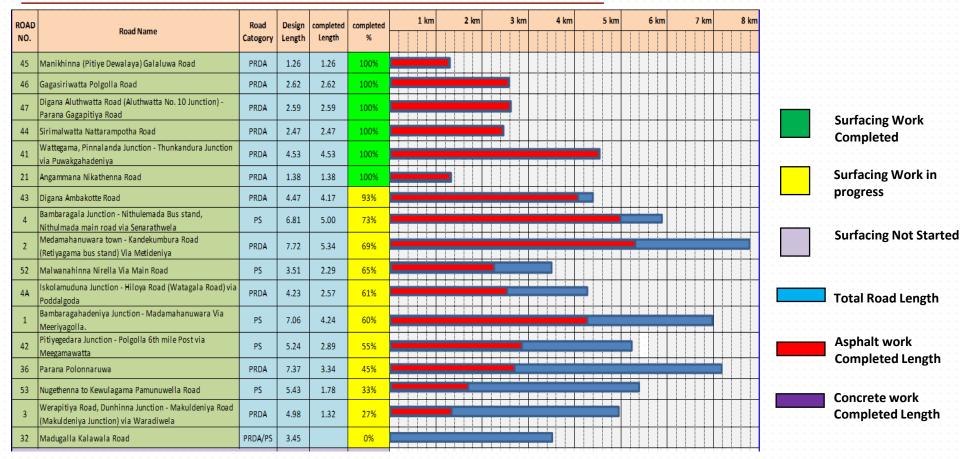
### Overall Financial Status -iROAD-Central Province /(up to end of May 2017)

Package No	Contractor	Accepted Contract Amount/ (Rs. Million)	Total Certified Amount (Mobilization Advance) /(Rs. Million)
KA1	Sierra Construction (Pvt.) Ltd.	1,756	878.44 (336.62)
KA2	Sierra Construction (Pvt.) Ltd.	1,924	1028.41 (368.70)
KA3	Edward and Christie.	2,097	1029.95 (401.90)
MA1	KD Ebert and Sons Holdings(Pvt) Ltd.	1,622	812.51 (310.95)
MA2	Edward and Christie.	1,249	686.37 (239.36)
MA3	CML-MTD Construction limited	1,408	721.58 (269.81)
NE1	Sierra Construction (Pvt.) Ltd.	2,298	1075.42 (440.43)
NE2	Sierra Construction (Pvt.) Ltd.	1,242	728.28 (238.00)
NE3	Sierra Construction (Pvt.) Ltd.	2,070	1080.50 (396.69)
	Total	15,666	8041.46 (3002.46)

### **Progress of Culverts & Bridges**

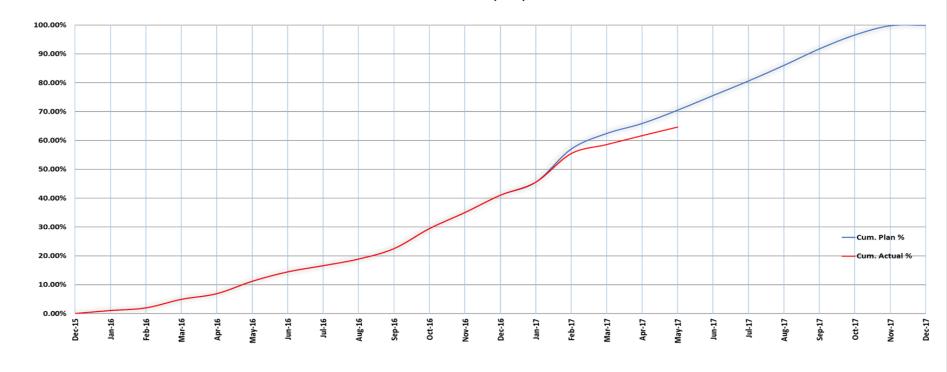
			No. of	Culverts	No	of Culvers		
	Package No.	Contractor	New / Re - Construction/ Widening	Completed / in Progress	Repair	Completed / in Progress	No.of Bridges	Remarks
	KA1	Sierra Construction (Pvt.) Ltd.	95	37	437	145	03	Design approved for 01 bridge construction works not started
Kandy	KA2	Sierra Construction (Pvt.) Ltd.	163	146	233	194	03	Design approved for 03 bridges construction works started in 2
	KA3	Edward and Christie	125	81	261	173	03	Design approved for 2 Bridges & One Bridge work in progress
	MA1	KD Ebert and Sons Holdings(Pvt.) limited.	96	55	309	248	03	01 No. to be widening & 01 to be repaired and Construction started.
Matale	MA2	Edward and Christie	82	56	117	77	01	Designing in progress
	MA3	CML-MTD Construction limited	55	48	177	51	3	Design approved for all Bridges and Construction Started 03 Bridges
	NE1	Sierra Construction (Pvt.) Ltd.	179	90	339	194	03	Design approved as noted for all Bridges.Bridges construction work in progress.
Nuwaraeliya	NE2	Sierra Construction (Pvt.) Ltd.	136	134	110	99	03	Bridge – No 02 & 03 design approved & construction started. No 01 - design under engineers review
	NE3	Sierra Construction (Pvt.) Ltd.	242	190	319	175	04	01 bridge construction completed,02 bridges under construction, 01 bridges Design approved and work will be commenced.
		Total	1173	837	2302	1356	26	102

### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 KA1**



Total Surfacing Length: 47.76 Km(64%)

### S Curve - Physical Progress CP-RR (KA 1)



	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	
Cum. Plan %	0.03%	1.08%	1.98%	4.94%	6.91%	11.21%	14.46%	16.61%	18.91%	22.52%	29.47%	35.03%	41.03%	45.56%	57.05%	62.45%	65.91%	70.52%	75.60%	80.65%	86.05%	91.77%	96.59%	99.81%	100.00%	
Cum. Actual %	0.03%	1.08%	1.98%	4.94%	6.91%	11.21%	14.46%	16.61%	18.91%	22.52%	29.47%	35.03%	41.03%	45.56%	55.45%	58.58%	61.67%	64.63%								

## **Physical Progress – KA 1**

Progress	Cumulative 3		Cumulative S 31-May-2	
	Target	Actual	Target	Actual
Physical	65.91%	61.67%	70.52%	64.63%

## Payments Certified – KA 1

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,756,280,100.00
Cumulative Certified by 16 <sup>th</sup> May 2017 for works executed up to 28 <sup>th</sup> February & 30 <sup>th</sup> March 2017 (With Mobilization advance)	878,442,541.32

### Photographs - KA 1







RRM Work at Bambaragahadeniya Junction – Madamahanuwara via Meeriyagolla Road.

ABC Laying Work at Iskolamuduna junction – Hiloya Road(Watagala Road) via Poddalgoda Road. Road No.4A

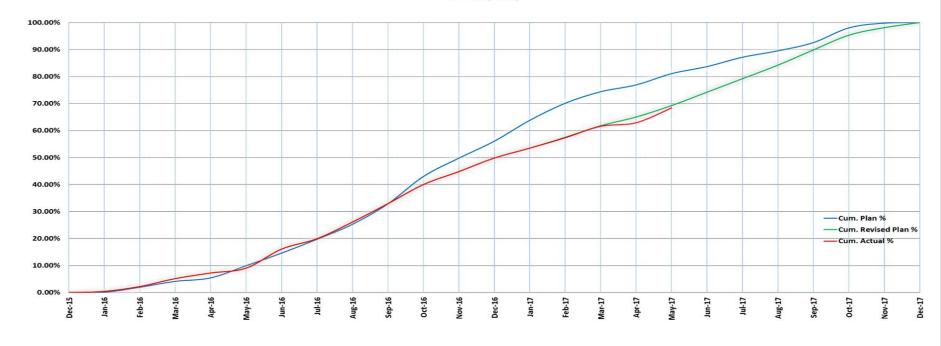
Asphalt Laying Work at Nugethenna to Kewulgama Pamunuwella Road. Road No.53

### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 KA2**



Total Surfacing Length: 50.89 Km(70.23%)

### S Curve - Physical Progress CP-RR (KA 2)



	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Cum. Plan %	0.00%	0.08%	1.92%	4.10%	5.39%	9.89%	14.56%	19.69%	25.27%	32.82%	42.95%	49.74%	56.03%	63.76%	70.09%	74.36%	76.90%	81.07%	83.69%	87.15%	89.52%	92.58%	98.03%	99.78%	100.00%
Cum. Revised Plan %	0.00%	0.45%	2.22%	5.16%	7.25%	9.04%	16.09%	19.94%	26.12%	32.93%	40.00%	44.81%	49.82%	53.50%	57.50%	61.78%	65.01%	69.25%	74.21%	79.21%	84.22%	89.86%	95.31%	98.10%	100.00%
Cum. Actual %	0.00%	0.45%	2.22%	5.16%	7.25%	9.04%	16.09%	19.94%	26.12%	32.93%	40.00%	44.81%	49.82%	53.50%	57.35%	61.60%	62.91%	68.42%							

### Physical Progress – KA 2

Progress	Cumulative 3 30-April-2		Cumulative S 31-May-2	· · · · · · · · · · · · · · · · · · ·
	Target (Revised)	Actual	Target (Revised)	Actual
Physical	76.90(65.01)%	62.91%	81.07(69.25)%	68.42%

### Payments Certified – KA 2

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,923,673,744.80
Cumulative Certified by 18 <sup>th</sup> May 2017 for works executed up to 30 <sup>th</sup> March 2017 (With Mobilization advance)	<b>1,028,413,595.54</b>

### Photographs – KA 2



Asphalt Work CH:6+010 -6+040 Manikkawa Junction to Gonadhikawatta Road (KRN 27) Date:05/05/2017



Sewer Line Laying CH 1+830 – 1+845 RHS Viharagama Watadeniya Road (KRN 28) Date 17/05/2017



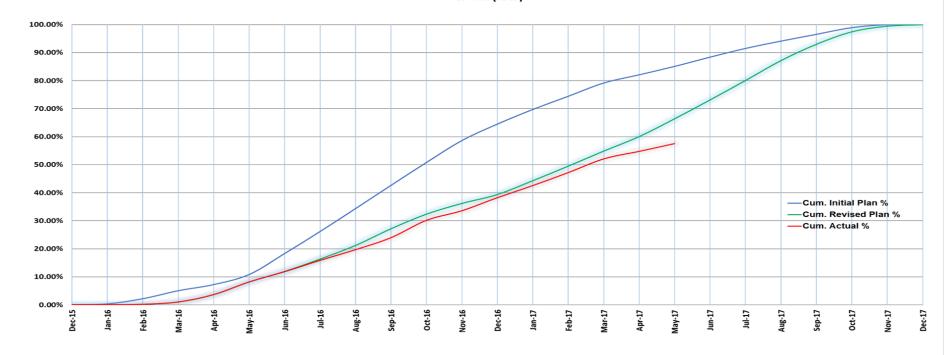
Shoulder Correction work CH:4+950 - 5+030 Manikkawa Junction to Gonadhikawatta Road (KRN 27) Date:02/05/2017

#### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 KA3**



Total Surfacing Length: 44.59 Km(64.72%)

#### S Curve - Physical Progress CP-RR (KA3)



	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	
Cum. Initial Plan %	0.13%	0.39%	2.23%	5.08%	7.28%	10.87%	18.36%	26.21%	34.39%	42.69%	50.85%	58.66%	64.53%	69.75%	74.45%	79.18%	82.11%	85.11%	88.42%	91.53%	94.14%	96.56%	98.95%	100.00%	100.00%	
Cum. Revised Plan %	0.00%	0.05%	0.19%	1.02%	3.67%	8.18%	11.94%	16.34%	21.22%	27.16%	32.38%	36.20%	39.38%	44.33%	49.52%	54.88%	60.07%	66.43%	73.15%	80.10%	87.20%	93.01%	97.46%	99.47%	100.00%	
Cum. Actual %	0.00%	0.05%	0.19%	1.02%	3.67%	8.18%	11.83%	15.87%	19.68%	23.96%	30.15%	33.57%	38.21%	42.54%	47.17%	52.05%	54.74%	57.51%								

### Physical Progress – KA 3

Progress	Cumulative 3 30-April-2		Cumulative S 31-May-2			
	Target (Revised)	Actual	Target (Revised)	Actual		
Physical	82.11(60.07)	54.74%	85.11(66.43)	54.74%		

### Payments Certified – KA 3

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	2,096,869,910.40
Cumulative Certified by 16 <sup>th</sup> May 2017 for works executed up to 28 <sup>th</sup> February & 30 <sup>th</sup> March-2017 (With Mobilization advance)	1,029,952,291.78

### Photographs - KA 3



Road Marking @Poththapitiya Weligodapola main Road to Patapola post office via Alagalla primary school Rd-38 Ch. 1+340 on 2017.05.04

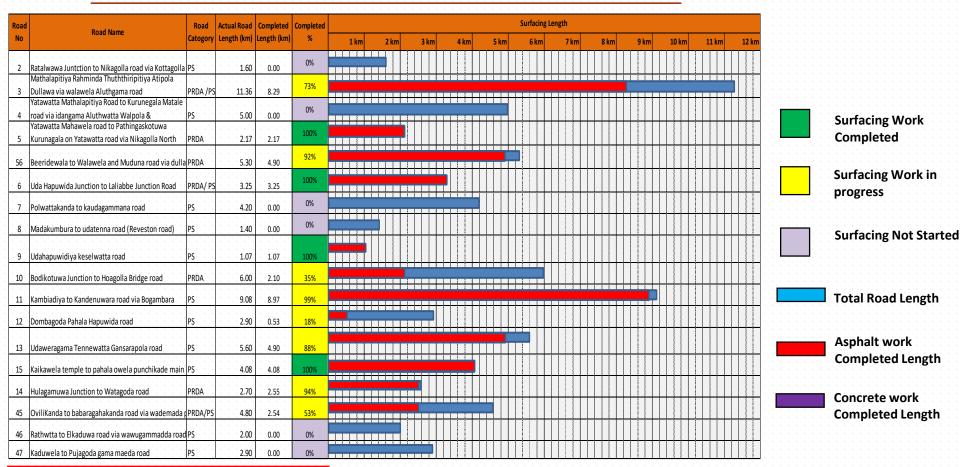


Sign Board Fixing @Poththapitiya Weligodapola main Road to Patapola post office via Alagalla primary school Rd-38 Ch. 0+860 on 2017.05.06



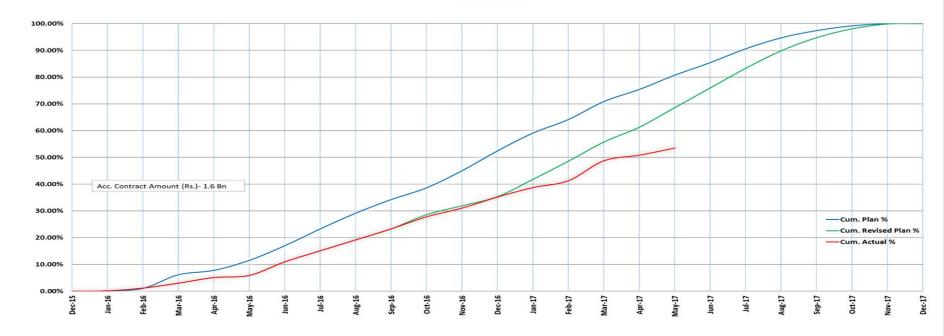
Retaining Wall Construction @Bokkawala Pahala Higulwala via Miliyedda Road Rd-49 Ch. 0+440 - 0+470 LHS On 2017.05.01

#### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 MA1**



Total Surfacing Length: 45.35 Km(62.54%)

#### S Curve - Physical Progress CP-RR (MA 1)



	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Cum. Plan %	0.00%	0.12%	1.06%	6.15%	7.79%	11.53%	16.99%	23.27%	29.15%	34.24%	38.64%	45.01%	52.43%	59.08%	64.15%	70.87%	75.39%	80.73%	85.41%	90.58%	94.67%	97.38%	99.16%	99.98%	100.00%
Cum. Revised Plan %	0.00%	0.14%	1.17%	3.01%	5.10%	5.91%	10.97%	15.10%	19.18%	23.29%	28.57%	31.91%	35.33%	41.78%	48.56%	55.72%	61.24%	68.57%	75.92%	83.26%	89.79%	94.71%	98.02%	99.84%	100.00%
Cum. Actual %	0.00%	0.14%	1.17%	3.01%	5.10%	5.91%	10.97%	15.10%	19.18%	23.29%	27.80%	31.07%	35.18%	38.72%	41.28%	48.73%	50.83%	53.48%							

### Physical Progress – MA 1

Progress	Cumulative 30-April-2		Cumulative S 31-May-2				
	Target (Revised)	Actual	Target (Revised)	Actual			
Physical	75.39(61.39)%	50.83%	80.73(68.57)%	53.48%			

### Payments Certified – MA 1

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,622,371,389.60
Cumulative Certified by 16 <sup>th</sup> May 2017 for works executed up to 30 <sup>th</sup> March-2017 (With Mobilization advance)	812,501,207.96

### Photographs - MA 1



DGAB construction at Ch. 0+710 – Birindiwela - Walawela , Dullewa RN 56



DGAB construction at Ch. 01+450 - RN 02



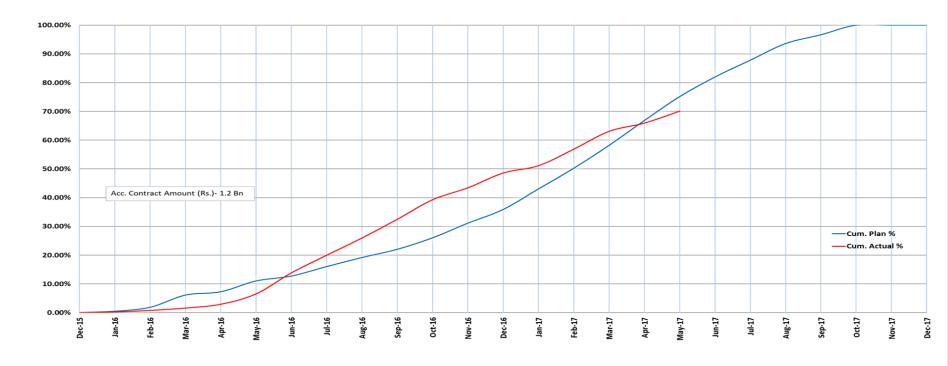
Site Clearing at Ch. 03+220 - RN 10

#### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 MA2**



Total Surfacing Length: 46.49 Km(81.12%)

#### S Curve - Physical Progress CP-RR (MA 2)



	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Cum. Plan %	0.00%	0.47%	1.84%	6.09%	7.24%	11.00%	12.70%	16.00%	19.15%	22.01%	26.00%	31.10%	35.85%	43.00%	50.20%	58.15%	66.80%	75.10%	81.94%	87.78%	93.58%	96.63%	100.00%	100.00%	100.00%
Cum. Actual %	0.00%	0.19%	0.75%	1.57%	2.90%	6.50%	13.80%	19.94%	25.93%	32.45%	39.24%	43.40%	48.53%	51.10%	56.84%	63.05%	65.91%	70.06							

### Physical Progress – MA 2

Progress	Cumulative 3 30-April-2		Cumulative S 31-May-20	
	Target	Actual	Target	Actual
Physical	66.80%	65.91%	75.10%	70.06%

### Payments Certified – MA 2

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,248,826,902.00
Cumulative Certified by 23 <sup>rd</sup> May-2017 for works executed up to 30 <sup>th</sup> March-2017 (With Mobilization advance)	686,365,256.31

### Photographs – MA 2



Widening of Tank Bunt at Ch.03+200 – Kandalama Rotawewa Road RN 22

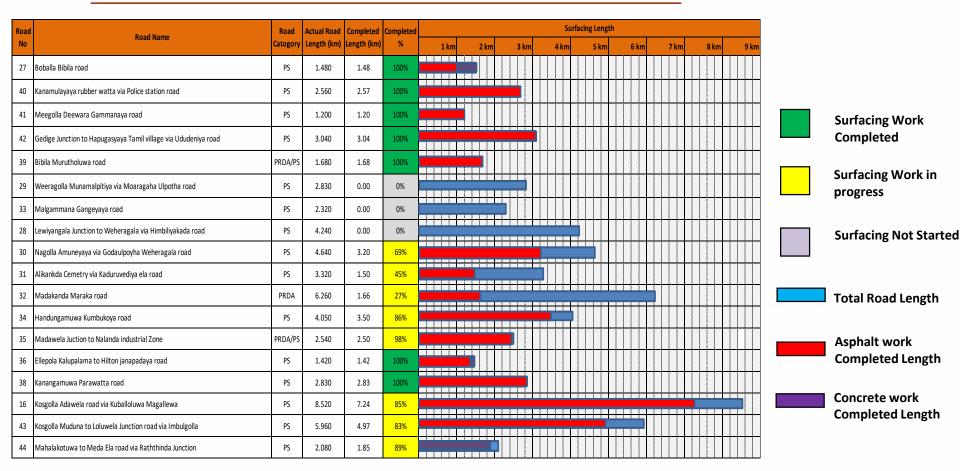


Asphalt laying at— Dambuyaya Dambagolla Road RN 53 - Ch. 3+600



Binder course over Macadam Base at Akuramboda Temple - Koswatta Road RN 52 - Ch. 1+650

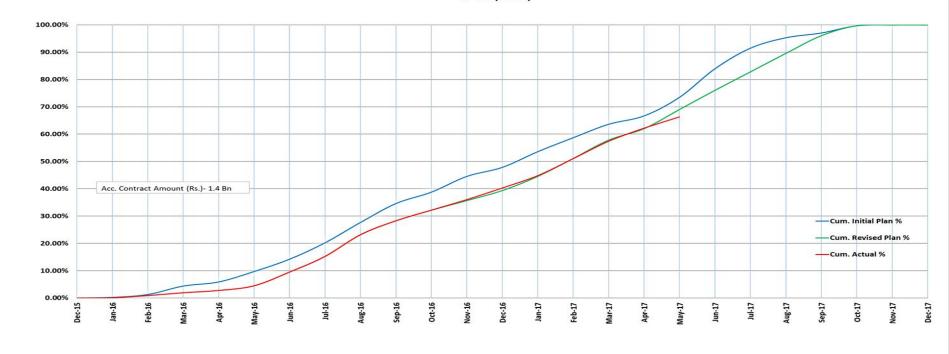
#### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 MA3**



Total Surfacing Length: 40.64 Km(66.65%)

#### S Curve - Physical Progress CP-RR (MA 3)

CML-MTD Construction limited



	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	
Cum. Initial Plan %	0.00%	0.24%	1.28%	4.38%	5.88%	9.70%	14.21%	20.21%	27.66%	34.58%	38.76%	44.52%	47.82%	53.57%	58.68%	63.60%	66.68%	73.48%	83.93%	91.46%	95.28%	97.02%	99.66%	100.00%	100.00%	
Cum. Revised Plan %	0.00%	0.09%	0.93%	1.95%	2.79%	4.50%	9.52%	15.24%	23.18%	28.28%	32.17%	35.71%	39.37%	44.55%	51.11%	57.84%	62.03%	69.07%	76.08%	82.84%	89.60%	96.09%	99.73%	100.00%	100.00%	
Cum. Actual %	0.00%	0.09%	0.93%	1.95%	2.79%	4.50%	9.52%	15.24%	23.18%	28.28%	32.17%	36.01%	40.27%	44.77%	51.00%	57.37%	62.15%	66.28%								

### Physical Progress – MA 3

Progress	Cumulative 3		Cumulative Status as at 31-May-2017 (%)					
	Target(Revised)	Actual	Target(Revised)	Actual				
Physical	66.68(62.03)%	62.15%	73.48(69.07)%	66.28%				

### Payments Certified – MA 3

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,407,719,849.18
Cumulative Certified by 18 <sup>th</sup> May-2017 for works executed up to 30 <sup>th</sup> March-2017 (With Mobilization advance)	721,580,983.47

### Photographs - MA 3







Road closure at Alikandha Cemerety via Kanduru Wadiya Ela Road RN 31 - Ch. 1+900

Road closure at Kosgolla Mudune -Andawala Road via Magallewa, Kubaloluwa RN 16 - Ch. 5+350

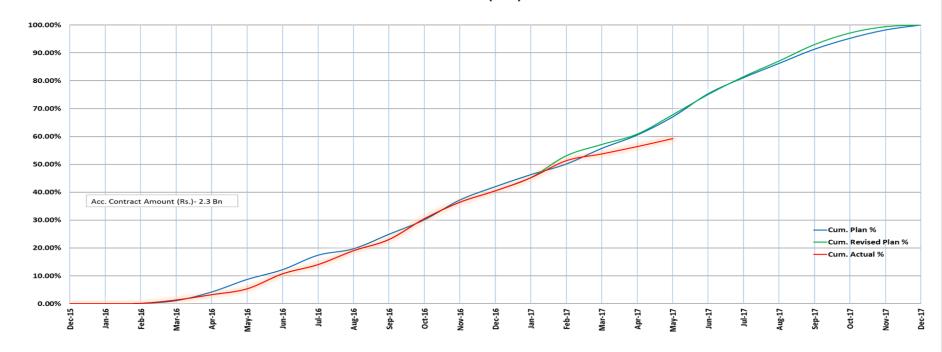
Traffic diversion at Nagolla Amuneyaya via Godaulpatha Weheragala R 30 - Ch. 0+650

#### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 NE1**



Total Surfacing Length: 33.19 Km(45.85%)

#### S Curve - Physical Progress CP-RR (NE 1)



	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Cum. Plan %	0.00%	0.00%	0.10%	1.10%	4.20%	8.70%	12.20%	17.40%	19.70%	24.90%	30.10%	37.20%	42.00%	46.30%	50.10%	55.70%	60.50%	67.00%	75.30%	81.10%	86.20%	91.30%	95.20%	98.20%	100.00%
Cum. Revised Plan %	0.00%	0.00%	0.10%	1.30%	3.20%	5.30%	10.70%	14.00%	19.00%	23.00%	30.50%	36.40%	40.50%	45.20%	53.05%	57.10%	60.82%	67.75%	75.02%	81.43%	87.06%	92.95%	97.11%	99.38%	100.00%
Cum. Actual %	0.00%	0.00%	0.10%	1.30%	3.20%	5.30%	10.70%	14.00%	19.00%	23.00%	30.50%	36.40%	40.50%	45.20%	51.34%	53.76%	56.40%	59.25%							

### Physical Progress – NE 1

Progress	Cumulative 3 30-April-2		Cumulative Status as at 31-May-2017 (%)						
	Target (Revised)	Actual	Target	Actual					
Physical	60.50(60.82)%	56.40%	67.00(67.75)%	59.25%					

### Payments Certified – NE 1

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	2,297,886,621.60
Cumulative Certified by 24 <sup>th</sup> April-2017 for works executed up to 31 <sup>st</sup> March 2017 (With Mobilization advance)	1075,423,448.59

### Photographs – NE 1



L drain construction @Mahauva -Highforest Road Road No – 10 CH 1+330-1+360

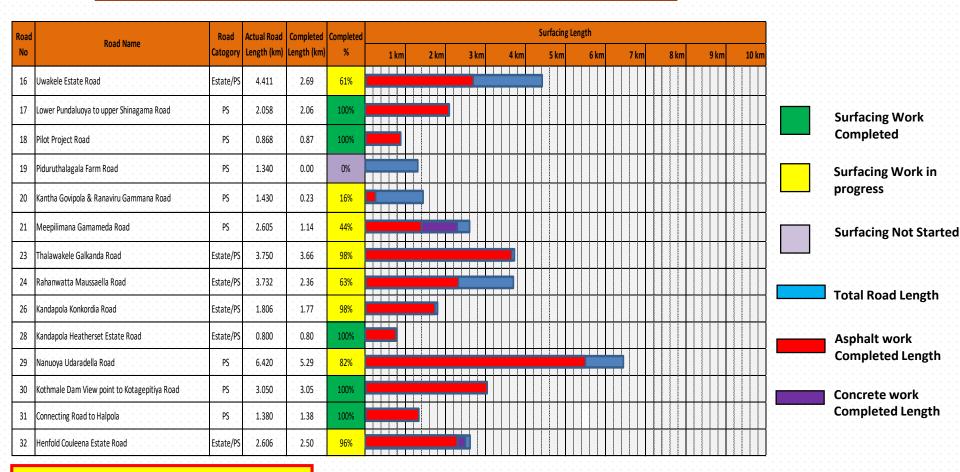


Culvert construction @ Ragala Water Treatment Plant via Ekagapura Road Road No –02 CH. 1+763



ABC compaction @ Ragala Starapet Panditha Kumburakotambe Road Road No - 03 CH. 5+530-5+630

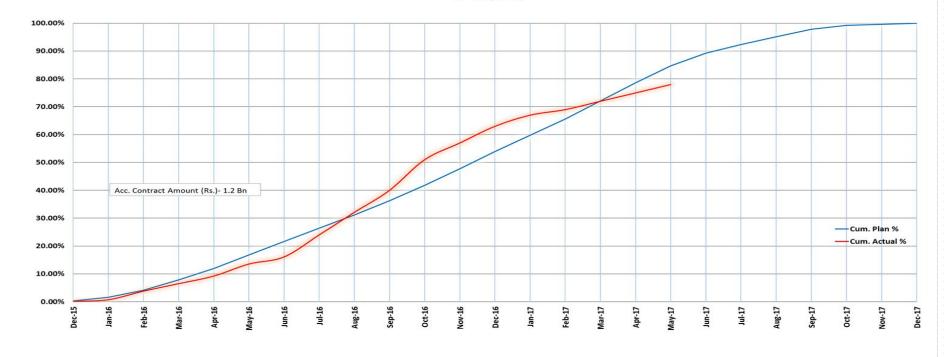
#### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 NE2**



Total Surfacing Length: 27.79 Km(76.65%)

#### S Curve - Physical Progress CP-RR (NE 2)

Sierra Construction (Pvt.) Ltd.



	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Cum. Plan %	0.27%	1.60%	4.10%	7.81%	11.97%	16.75%	21.63%	26.42%	31.14%	36.26%	41.82%	47.79%	53.89%	59.74%	65.58%	72.12%	78.63%	84.66%	89.20%	92.34%	95.14%	97.82%	99.25%	99.62%	100.00%
Cum. Actual %	0.10%	0.71%	3.79%	6.49%	9.22%	13.54%	16.08%	24.00%	32.10%	40.00%	51.00%	57.00%	63.00%	67.00%	69.00%	72.00%	75.00%	78.00%							

### Physical Progress – NE 2

Progress	Cumulative 3 30-April-2		Cumulative Status as at 31-May-2017 (%)					
	Target	Actual	Target	Actual				
Physical	78.63%	75.00%	84.66%	78.00%				

### Payments Certified – NE 2

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,241,719,309.20
Cumulative Certified by 02 <sup>nd</sup> May-2017 for works executed up to 30 <sup>th</sup> March 2017 (With Mobilization advance)	728,282,069.73

### Photographs – NE 2



Formwork for key concrete @ Nanuoya - Udaradalla Road Road No-29 CH 5+022- 5+030



Key concrete formwork @ Rahanwatta
- Maussaella Road, Road No 24
CH 2+912-2+928



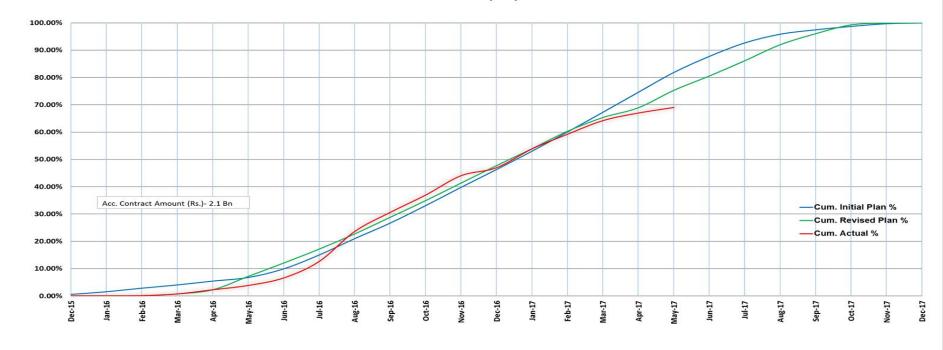
Bridge abutment construction @ Thalawakale - Galkanda Road Road No 23 CH 3+375 LHS

#### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 NE3**



Total Surfacing Length: 36.61 Km(57.19%)

#### S Curve - Physical Progress CP-RR (NE3)



	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Cum. Initial Plan %	0.53%	1.51%	2.81%	4.00%	5.41%	6.73%	9.89%	14.97%	20.96%	26.65%	33.06%	39.76%	46.28%	53.00%	60.04%	67.26%	74.60%	81.85%	87.73%	92.68%	95.88%	97.49%	98.74%	99.73%	100.00%
Cum. Revised Plan %	0.00%	0.00%	0.09%	0.71%	2.23%	7.13%	12.02%	17.12%	22.67%	28.75%	34.87%	41.30%	47.68%	53.87%	60.25%	65.30%	68.87%	75.25%	80.48%	86.08%	91.95%	95.99%	99.23%	99.89%	100.00%
Cum. Actual %	0.00%	0.00%	0.09%	0.71%	2.23%	3.81%	6.56%	12.60%	23.56%	30.56%	36.89%	44.00%	46.92%	53.81%	59.18%	64.17%	66.95%	68.98%							

### Physical Progress – NE 3

Progress	Cumulative 3 30-April-2		Cumulative Status as at 31-May-2017 (%)					
	Target (Revised)	Actual	Target (Revised)	Actual				
Physical	74.60(68.87)%	66.95%	81.85(75.25)%	68.98%				

### Payments Certified – NE 3

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	2,069,691,582.00
Cumulative Certified by 12 <sup>th</sup> May-2017 for works executed up to 30 <sup>th</sup> March 2017 (With Mobilization advance)	1,080,500,634.82

### Photographs – NE 3







Asphalt paving @ Welioya Shanen Road Road No - 41 CH 7+480 – 7+600

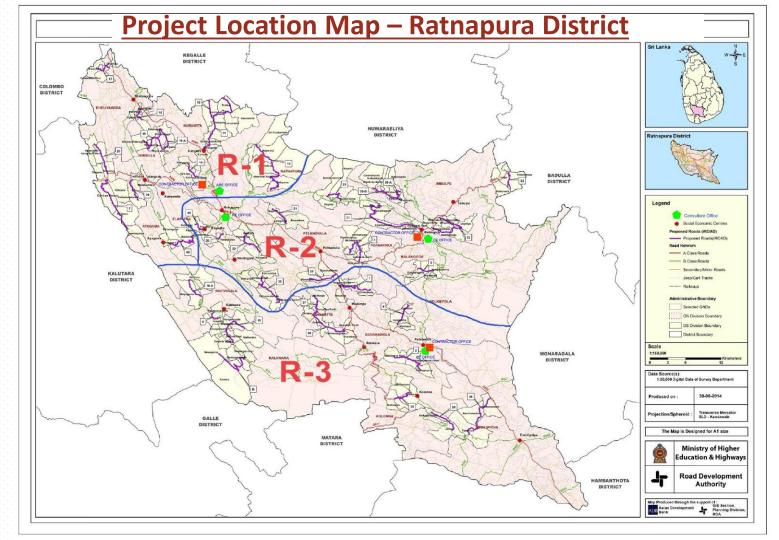
DGAB Leveling & Final cutting @ Pallewatta Dagampitiya Notan Road Road No – 47 CH 5+656 -5+676

L Drain Construction @
Ginigathhena Dehigasthenna Ella
Uda Road, Road No- 46
CH 2+930 – 2+940

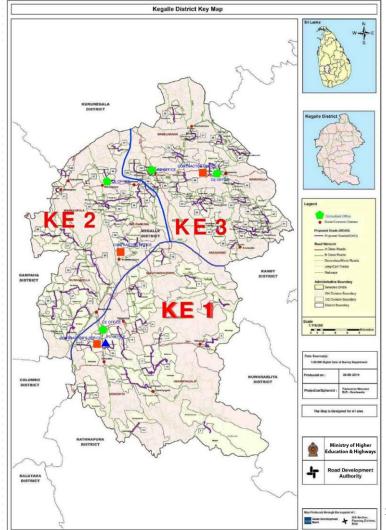
### **Handed Over Roads in Central Province**

District	Contract Package	Road No	Road Name	Details of final inspection	Date of taking over
		44	Sirimalwatta Nattarampotta Road	25-May-2016	31-May-2016
Kandy	KA01	45	Manikkahinna (Pitiye Dewalaya) Galaluwa Road	25-May-2016	31-May-2016
Kalluy		46	Gagasiriwatta Polgolla Road	25-May-2016	31-May-2016
	NE01	7	Adikarigama - Ambewela - Merimount Road	24-Jan-2017	24-Jan-2017
		32	Henfold Couleena State road	27-Dec-2016	27-Dec-2016
		23	Thalawakele - Galkanda road	16-Mar-2017	16-Mar-2017
	NEO2	18	Pilot Project road	4-May-2017	4-May-2017
Nuwaraliya	NE02	30	Kothmale Dam View Point to Kotagepitiya road	1-Sep-2016	1-Sep-2016
		31	Connecting road to Halpola	1-Nov-2016	1-Nov-2016
		17	Lowe Pundaluoya to Upper Sheengama road	4-May-2017	4-May-2017
	NEO2	48	Ginigathhena School Road	5-May-2017	5-May-2017
	NE03	44	Nawathispane Harangala Road	3-Feb-2017	3-Feb-2017

## **Civil Work Progress - Sabaragamuwa Province**



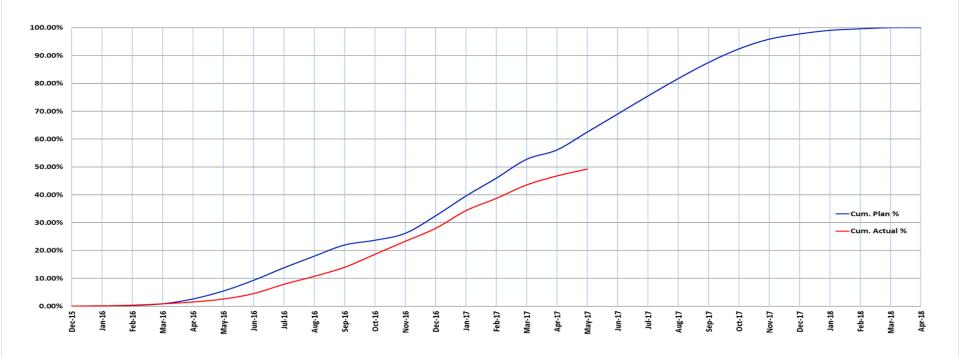
### <u>Project Location Map – Kegalle</u> <u>District</u>



# Overall Physical Progress Summary –iROAD-Sabaragamuwa Province / (up to 31<sup>st</sup> of May-2017)

Packa	- Contractor	Accepted Contract Amount/	No. of	Road Length/	No.of Roads; Civil Works in	Asphalt Completed	Physical Progress; Cumulative Status	Physical Progress; Cumulative Status up to 31st May 2017/ (%)			
No.	Communication	(Rs. Million)	Roads	(km)	Progress	/(km)	up to 30th of April 2017/ (%)	Target (Revised)	Actual		
R1	KD Ebert	2,022	12	82.95	10	39.03	50.45%	80.97(64.77)	53.96%		
R2	KD Ebert	2,384	14	91.7	11	32.62	43.41%	77.29(64.64)%	45.68%		
R3	RR Cons.	2,021	12	80.35	11	61.94	79.95%	93.95(85.95)%	82.29%		
KE1	KD Ebert	1,973	17	74.75	13	31.80	45.43%	69.30 (65.80)%	47.10%		
KE2	2 Nawaloka	1,817	21	78.25	12	23.22	30.44%	61.00 (47.62)%	34.00%		
KE	Nawaloka	1,632	25	64.12	15	19.01	30.76%	58.00 (46.08)%	32.26%		
Total/ Avg.		11,849	101	472.12	72	207.62	46.74%	62.48%	49.22%		

### S Curve - Physical Progress SABARAGAMUWA PROVINCE



	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	0d-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
Cum. Plan %	0.02%	0.09%	0.23%	0.85%	2.59%	5.43%	9.28%	13.77%	17.94%	21.95%	23.66%	26.14%	32.42%	39.52%	45.92%	52.71%	56.07%	62.48%	68.95%	75.42%	81.67%	87.46%	92.35%	95.84%	97.73%	99.02%	99.58%	100.00%	100.00%
Cum. Actual %	0.02%	0.08%	0.34%	0.83%	1.50%	2.56%	4.51%	7.84%	10.71%	13.96%	18.61%	23.30%	27.93%	34.29%	38.68%	43.52%	46.74%	49.22%											

# Asphalt Paving Progress –iROAD-Sabaragamuwa Province & Kalutara District /(up to 31st of May-2017)

Packa ge No.	Contractor	o. of Road s	Total Road Length / (km)	No. of Roads Civil Works in Progress	Road Length Civil works in Progress/ (km)	Road length of Asphalt completed /(km)
R 01	KD Ebert	12	8295	10	47.90	39.03
R 02	KD Ebert	14	91.70	11	48.00	32.62
R 03	R.R. Construction	12	80.35	11	76.00	61.94
KE 01	KD Ebert	17	74.75	13	61.10	31.80
KE 02	Nawaloka	21	78.25	12	37.20	23.22
KE 03	Nawaloka	25	64.12	15	28.11	19.01
	Total	101	472.12	72	298.31	207.618



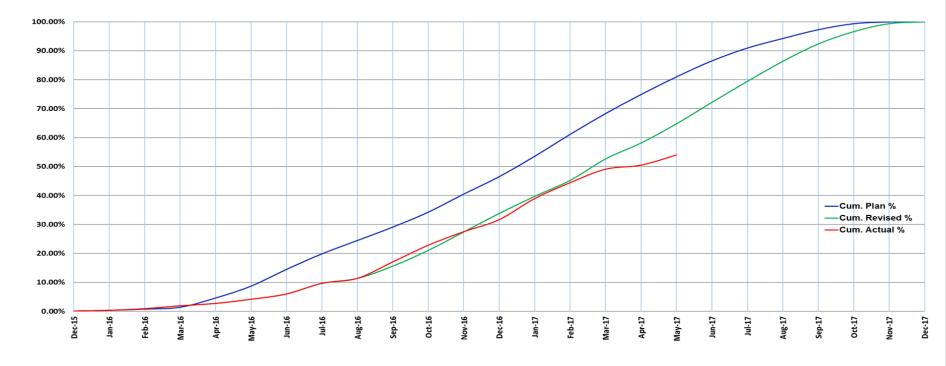
### Overall Financial Status –iROAD-Sabaragamuwa Province /(up to end of May-2017)

Package No	Contractor	Accepted Contract Amount/ (Rs. Million)	Total Certified Amount (Mobilization Advance) /(Rs. Million)
R 01	KD Ebert and Sons Holdings(Pvt) Ltd.	2,022	898.11 (386.75)
R 02	KD Ebert and Sons Holdings(Pvt) Ltd.	2,384	961.86 (456.34)
R 03	R.R. Construction (Pvt) Ltd.	2,021	1204.00 (387.36)
KE 01	KD Ebert and Sons Holdings(Pvt) Ltd.	1,973	851.61 (378.07)
KE 02	Nawaloka Construction Co. (Pvt) Ltd.	1,817	637.92 (348.26)
KE 03	Nawaloka Construction Co. (Pvt) Ltd.	1,632	577.02 (312.89)
	Total	11,849	5130.52 (2,269.67)

#### **Progress of Culverts & Bridges**

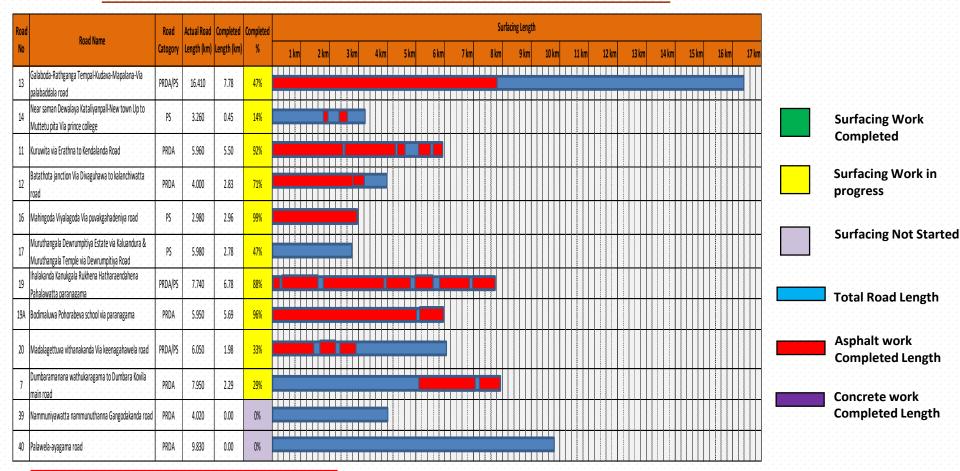
			No. of Cu	ulverts	No.of	Culverts		
District	Package No.	Contractor	New / Re - Construction/ Widening	Completed / in Progress	Repair	Completed / in Progress	No.of Bridges	Remarks
	R1	K.D. Ebert & Sons Holdings (pvt) Ltd.	141	52	89	45	04	All Bridges are approved. One bridge Re-decking and another one bridge widening construction have almost completed.
Rathnapura	R2	K.D. Ebert & Sons Holdings (pvt) Ltd.	331	139	270	61	03	All Bridges are approved.
	R3	R.R. Construction (PVT) LTD	368	328	139	100	07	Design submitted for 07 bridges and approved. Construction of four bridges completed & construction of the other three in progress
	KE1	KD Ebert and Sons Holdings(Pvt) limited.	546	253	143	20	09	Design Approved for 09 Bridges.
Kegalle	KE2	Nawaloka Construction CO. (Pvt) Ltd.	183	115	124	60	03	Design Approved for 03 Bridges.
	KE3	Nawaloka Construction CO. (Pvt) Ltd.	65	40	70	15	01	Design Approved for 01 Bridge
	Tota	I	1634	927	835	301	27	

#### S Curve - Physical Progress CP-RR (R1)



	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Cum. Plan %	0.06%	0.30%	0.71%	1.36%	4.55%	8.65%	14.42%	19.81%	24.42%	29.06%	34.22%	40.47%	46.48%	53.52%	61.10%	68.28%	74.87%	80.97%	86.50%	90.93%	94.23%	97.27%	99.34%	99.95%	100.00%
Cum. Revised %	0.06%	0.30%	0.87%	1.86%	2.69%	4.12%	5.94%	9.62%	11.33%	15.58%	21.01%	27.38%	33.77%	39.69%	45.20%	52.63%	58.14%	64.77%	72.19%	79.45%	86.37%	92.39%	96.64%	99.39%	100.00%
Cum. Actual %	0.06%	0.30%	0.87%	1.86%	2.69%	4.12%	5.94%	9.62%	11.33%	17.02%	22.78%	27.45%	31.60%	38.88%	44.37%	49.04%	50.45%	53.96%							

#### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 R1**



Total Surfacing Length: 39.03 Km(48.70%)

# Physical Progress – R 1

Progress	Cumulative 3 30-April-2		Cumulative Status as at 31-May-2017 (%)						
	Target (Revised)	Actual	Target (Revised)	Actual					
Physical	74.87(58.14)%	50.45%	80.97(64.77)	53.96%					

# Payments Certified – R1

Certified Amount (LKR)
2,022,050,560.00
898,111,329.33

#### **Photographs -R1**



ABC Compaction Work at Galabada Rathgaga temple to Palabaddala Road via Kudawa & Mapalana, Road ID 13 at 01+250 Km on 05.05.2017

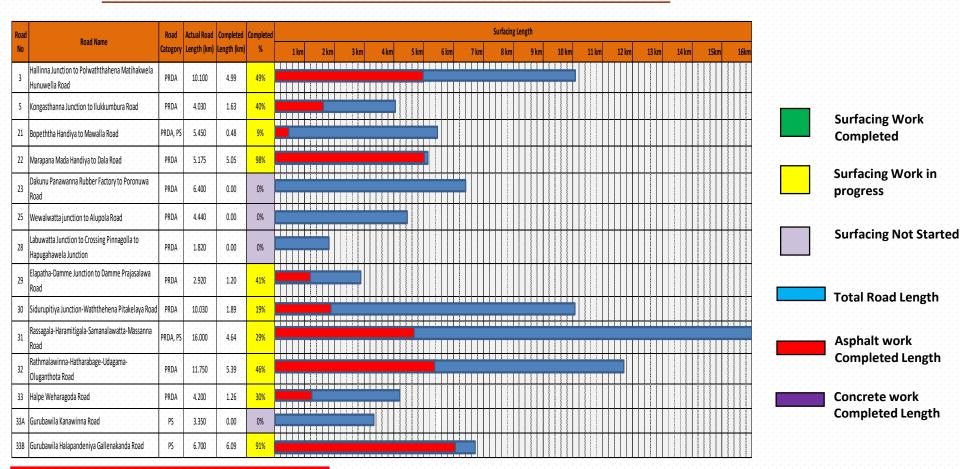


ABC Laying Construction Work at Kuruwita - Kendalanda Road via Eratna (From Kuruvita to Diyarwood Tea Factory, Road ID 11B at 02+200Km on 04.05.2017



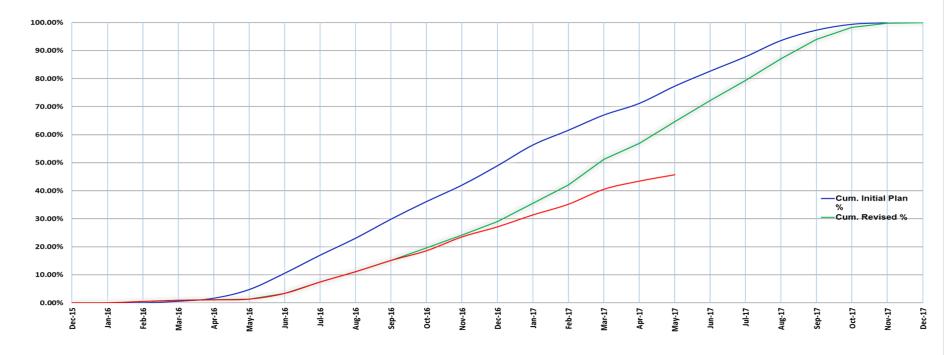
ABC Construction Work at Kuruwita -Kendalanda Road via Eratna (From Kuruvita to Diyarwood Tea Factory Road ID 11B at 02+250Km on 04.05.2017

#### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 R2**



Total Surfacing Length: 32.62 Km(35.32%)

#### S Curve - Physical Progress CP-RR (R 2)



	De c-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Cum. Initial Plan %	0.00%	0.00%	0.00%	0.54%	1.64%	4.73%	10.54%	16.98%	23.04%	29.84%	36.12%	41.99%	48.89%	56.30%	61.56%	67.00%	71.16%	77.29%	82.67%	87.81%	93.60%	97.32%	99.42%	99.99%	100.00%
Cum. Revised %	0.00%	0.00%	0.50%	0.92%	1.08%	1.32%	3.36%	7.43%	11.10%	15.13%	19.54%	24.14%	28.97%	35.49%	42.07%	51.24%	56.87%	64.64%	72.18%	79.38%	87.14%	94.04%	98.25%	99.80%	100.00%
Cum. Actual %	0.00%	0.00%	0.50%	0.92%	1.08%	1.32%	3.36%	7.43%	11.10%	15.13%	18.58%	23.51%	27.10%	31.35%	35.16%	40.49%	43.41%	45.68%							

# Physical Progress – R 2

Progress	Cumulative 3 30-April-2		Cumulative S 31-May-20	
	Target (Revised)	Actual	Target (Revised)	Actual
Physical	71.16(56.87)%	43.41%	77.29(64.64)%	45.68%

### Payments Certified – R 2

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	2,383,993,873.89
Cumulative Certified by 12 <sup>th</sup> May-2017 for works executed up to 30 <sup>th</sup> March 2017 (With Mobilization advance)	961,863,841.77

#### Photographs - R2



Causeway enchasement base concreting at Hallina junction to Polwattahena Matihakwela Hunuwala Road, Rd No.3
Ch.5+420 RHS

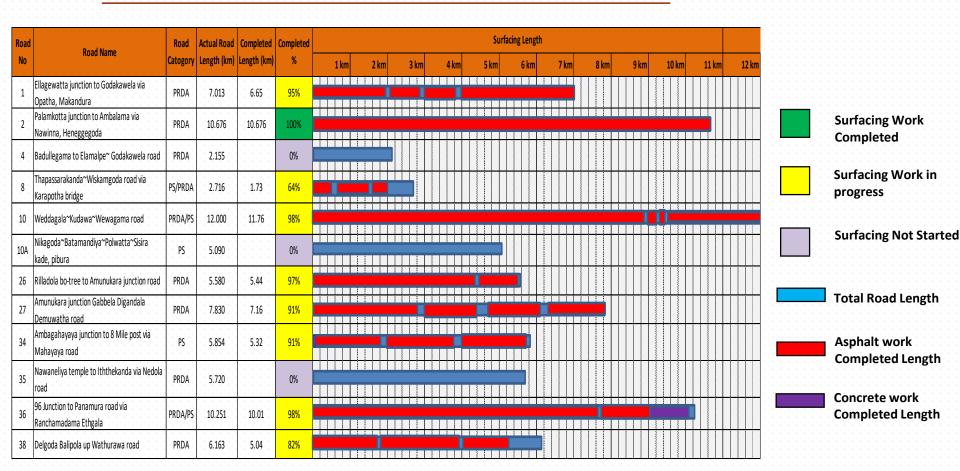


ABC compaction at Kongastanna junction to Ilukkumbura Road, Rd No.5 Ch.2+080- 2+150



After Asphalt Laying at Kongastanna junction to Ilukkumbura Road, Rd No.05 Ch.02+000-02+100

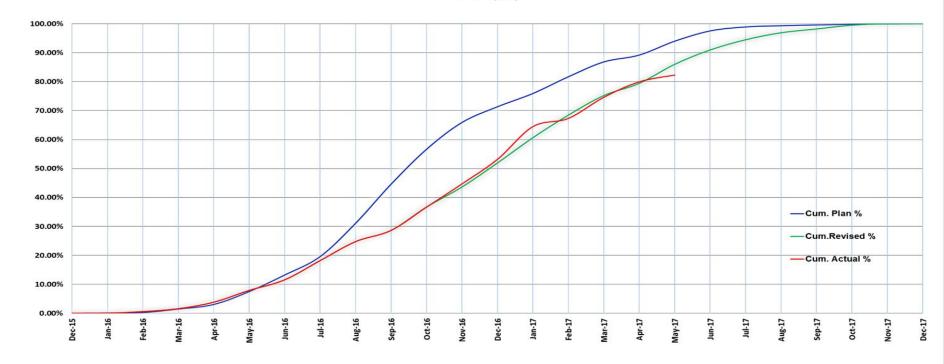
#### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 R3**



Total Surfacing Length: 63.78 Km(78.70%)

#### S Curve - Physical Progress CP-RR (R 3)

R.R. Construction (Pvt) Ltd



	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	
Cum. Plan %	0.02%	0.07%	0.24%	1.45%	3.03%	7.48%	13.20%	19.56%	31.05%	44.54%	56.59%	65.87%	71.30%	75.89%	81.65%	86.80%	89.16%	93.95%	97.50%	98.89%	99.31%	99.58%	99.79%	99.93%	100.00%	
Cum.Revised %	0.00%	0.00%	0.56%	1.56%	3.80%	7.88%	11.54%	18.18%	24.74%	28.60%	36.66%	43.59%	51.87%	60.59%	68.39%	75.16%	79.38%	85.95%	90.92%	94.44%	96.86%	98.18%	99.49%	100.00%	100.00%	
Cum. Actual %	0.00%	0.00%	0.56%	1.56%	3.80%	7.88%	11.54%	18.18%	24.74%	28.60%	36.66%	44.68%	53.15%	64.47%	67.32%	74.61%	79.95%	82.29%								

# Physical Progress – R 3

Progress	Cumulative 9 30-April-2		Cumulative Status as at 31-May-2017 (%)						
	Target (Revised)	Actual	Target (Revised)	Actual					
Physical	89.16(79.38)%	79.95%	93.95(85.95)%	82.29%					

### Payments Certified – R 3

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	2,020,996,336.79
Cumulative Certified by 24 <sup>th</sup> May-2017 for works executed up to 30 <sup>th</sup> March 2017 (With Mobilization advance)	1,204,001,434.41

#### Photographs – R 3



Construction of retaining wall at Ch.(1+530~1+580)km at Thapaswara kanda road (Road ID 08)



Concreting deck slab of bridge at Ch.0+286 km in Thapaswarakanda road (Road ID 08)



PSC beams placed for bridge at Ch.08+940 km in Weddagala Kudawa Wewagama Road (Rod ID – 10)

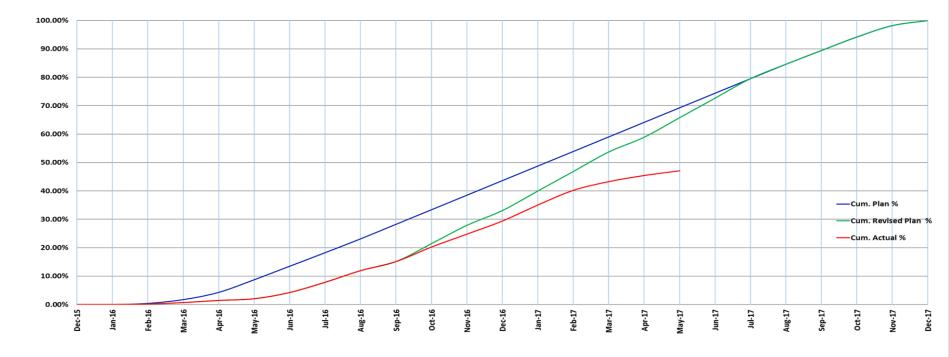
#### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 KE1**



**Total Surfacing Length: 31.80 Km (43%)** 

KD Ebert and Sons Holdings(Pvt) Ltd.

#### S Curve - Physical Progress CP-RR (KE1)



	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17
Cum. Plan %	0.00%	0.00%	0.41%	1.74%	4.30%	8.74%	13.50%	18.27%	23.13%	28.26%	33.39%	38.52%	43.65%	48.78%	53.91%	59.04%	64.17%	69.30%	74.43%	79.56%	84.64%	89.47%	94.23%	98.23%	100.00%
Cum. Revised Plan %	0.00%	0.00%	0.12%	0.66%	1.41%	2.01%	4.21%	7.81%	11.91%	15.11%	21.42%	27.87%	33.07%	39.96%	46.84%	53.72%	58.92%	65.80%	72.68%	79.56%	84.64%	89.47%	94.23%	98.23%	100.00%
Cum. Actual %	0.00%	0.00%	0.12%	0.66%	1.41%	2.01%	4.21%	7.81%	11.91%	15.11%	20.24%	24.78%	29.39%	35.04%	40.20%	43.26%	45.43%	47.10%							

# Work Progress Physical – KE 1

Progress	Cumulative S 30-April-2		Cumulative S 31-May-2	
	Target (Revised)	Actual	Target (Revised)	Actual
Physical	64.17(58.92)%	45.43%	69.30 (65.80)%	47.10%

### Payments Certified - KE1

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,972,526,288.65
Cumulative Certified by 9 <sup>th</sup> May 2017 for works executed up to 30 <sup>th</sup> March 2017 (With Mobilization advance)	851,611,645.68

#### Photographs – KE 1







Asphalt laying from 5+540 to 5+570 for Deraniyagala Hospital Road ID-09

Maintenance at Bulathkohupitiya Dedugala rd 8<sup>th</sup> Bend to Narangalla Road ID 11

Widening & Re-decking Bridge At 1+880 for Thannimale – Maharangalla Road ID-10

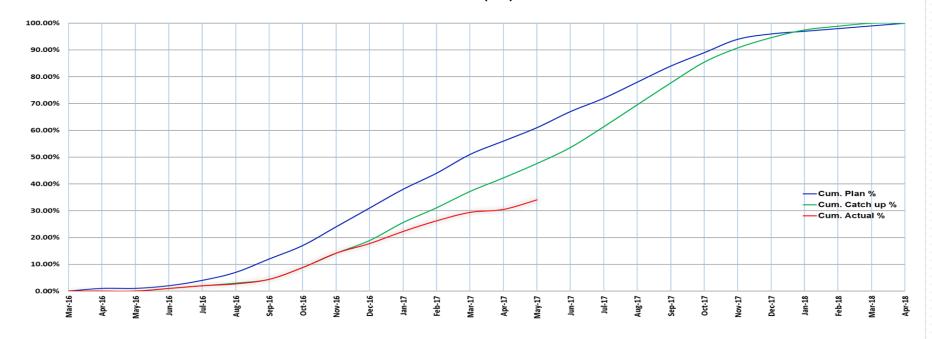
#### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 KE2**



**Total Surfacing Length: 23.21 Km (29%)** 

#### S Curve - Physical Progress CP-RR (KE2)

Nawaloka Construction Co. (Pvt) Ltd.



	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18
Cum. Plan %	0.00%	1.00%	1.00%	2.00%	4.00%	7.00%	12.00%	17.00%	24.00%	31.00%	38.00%	44.00%	51.00%	56.00%	61.00%	67.00%	72.00%	78.00%	84.00%	89.00%	94.00%	96.00%	97.00%	98.00%	99.00%	100.00%
Cum. Catch up %	0.00%	0.00%	0.00%	1.00%	2.00%	3.00%	4.40%	8.80%	14.14%	18.90%	25.60%	31.10%	37.20%	42.27%	47.62%	53.60%	61.38%	69.56%	77.69%	85.45%	90.78%	94.60%	97.49%	98.88%	100.00%	100.00%
Cum. Actual %	0.00%	0.00%	0.00%	1.00%	2.00%	2.70%	4.40%	8.80%	14.14%	17.73%	22.22%	26.19%	29.33%	30.44%	34.00%											

# Work Progress Physical – KE 2

Progress	Cumulative S 30-April-2		Cumulative S 31-May-20	
	Target (Revised)	Actual	Target (Revised)	Actual
Physical	56.00(42.27)%	30.44%	61.00 (47.62)%	34.00%

# Payments Certified – KE2

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,816,999,270.80
Total Certified by 5 <sup>th</sup> April 2017 for works executed up to 28 <sup>th</sup> February 2016 (With Mobilization advance)	637,918,603.35

#### Photographs – KE 2



ABC Compaction @ Road No 35 Pindeniya Bridge weliwanguwa Rd. CH 0+570 -0+670

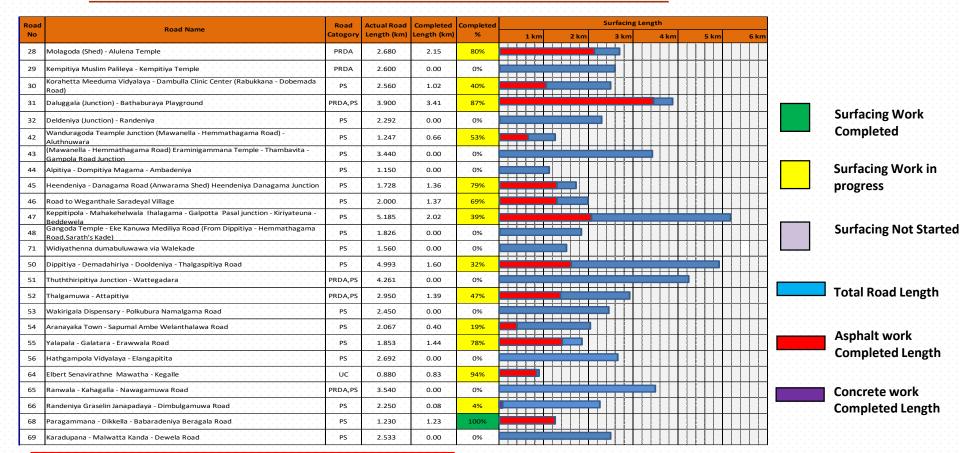


Tact Coat @ 27 Imbulana Weddawala Gonagaldeniya Rd CH 3+425 – 3+460



Culvert Head Wall Base @ Road No 63 Ambepussa Dadli Senanayake Rd CH 1+824

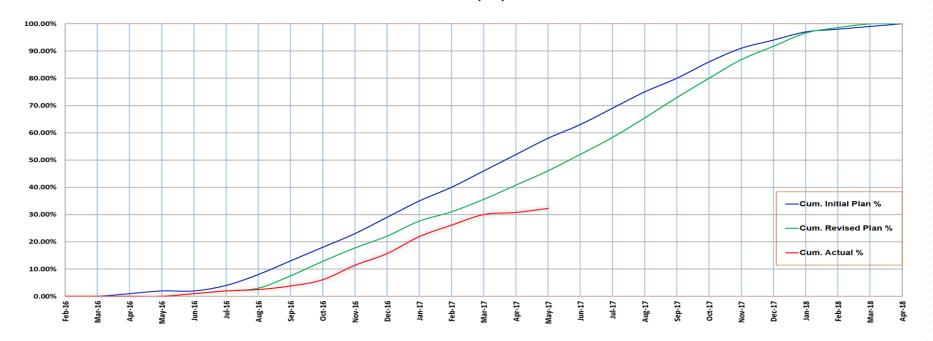
#### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 KE3**



Total Surfacing Length: 18.96 Km (29%)

#### S Curve - Physical Progress CP-RR (KE3)

Nawaloka Construction Co. (Pvt) Ltd.



	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	
Cum. Initial Plan %	0.00%	0.00%	1.00%	2.00%	2.00%	4.00%	8.00%	13.00%	18.00%	23.00%	29.00%	35.00%	40.00%	46.00%	52.00%	58.00%	63.00%	69.00%	75.00%	80.00%	86.00%	91.00%	94.00%	97.00%	98.00%	99.00%	100.00%	
Cum. Revised Plan %	0.00%	0.00%	0.00%	0.00%	1.00%	2.00%	3.00%	7.51%	12.83%	17.76%	22.11%	27.60%	31.02%	35.60%	40.81%	46.08%	52.10%	58.31%	65.47%	72.97%	80.04%	86.86%	91.77%	96.64%	98.61%	100.00%	100.00%	
Cum. Actual %	0.00%	0.00%	0.00%	0.00%	1.00%	2.00%	2.50%	3.80%	6.10%	11.40%	15.70%	21.93%	26.10%	30.00%	30.76%	32.26%									-:-:-:			

# Work Progress Physical – KE 3

Progress	Cumulative 30-April-2		Cumulative S 31-May-20	
	Target (Revised)	Actual	Target (Revised)	Actual
Physical	52.00(40.81)%	30.76%	58.00 (46.08)%	32.26%

# Payments Certified – KE 3

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,632,455,502.55
Total Certified by 29 <sup>th</sup> May 2017 for works executed up to 30 <sup>th</sup> March 2017 (With Mobilization advance)	577,024,202.13

#### Photographs – KE 3





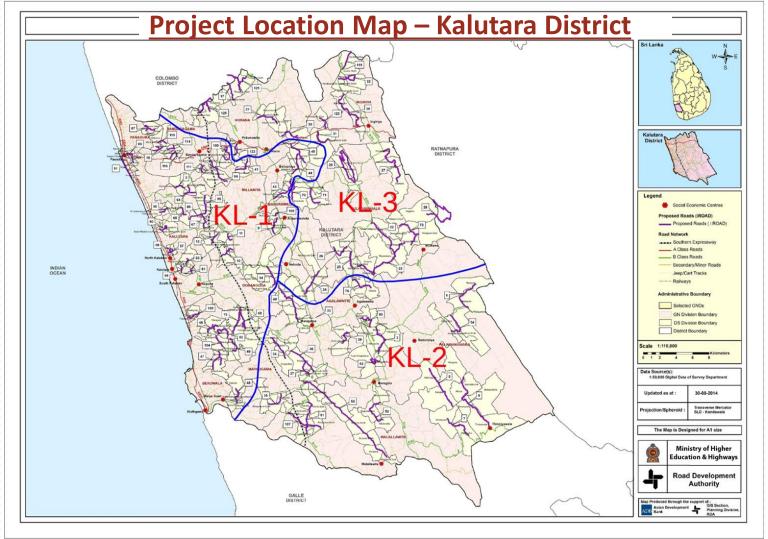


L Wall Concreting at Yalpala Galathara Road No 55 at Ch. 0+780-0+800

Drain Backfilling at Yalpala Galathara Road No 45 at Ch. 0+700-0+800

Roadway Excavation at Thalgamuwa Attapitiya Road No 52 at Ch. 0+700-0+800

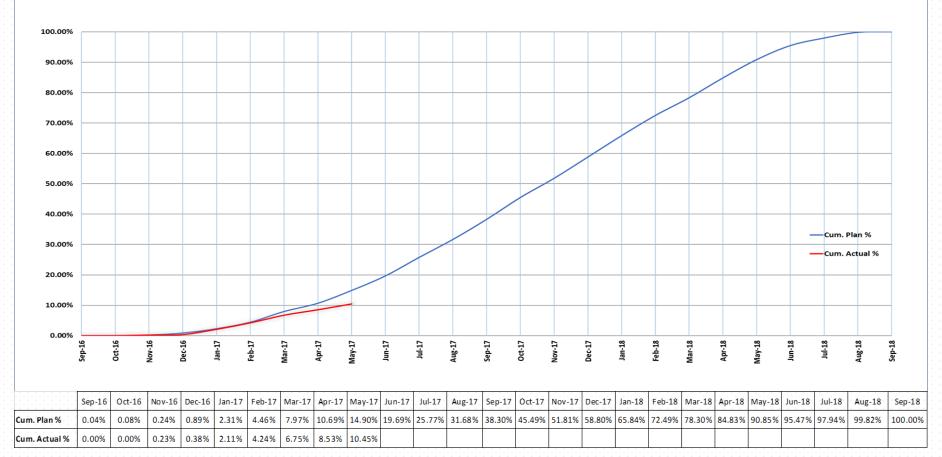
# **Civil Work Progress – Kalutara District**



### Overall Physical Progress Summary -iROAD-Kalutara District/ (up to 31st of May-2017)

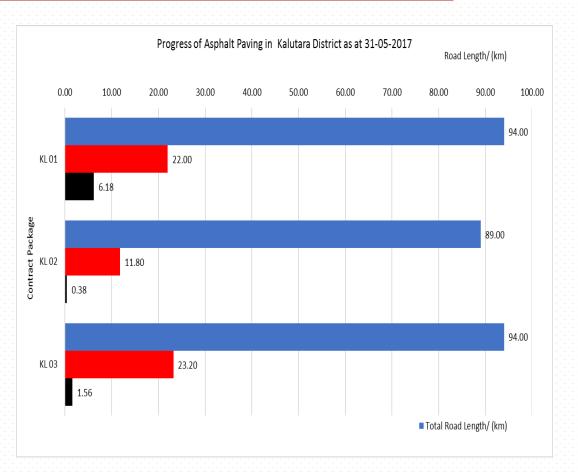
Package No.	Contractor	Accepted Contract Amount/	No. of Roads	Road Length/	No.of Roads; Civil Works in	Completed	Physical Progress; Cumulative Status up to 30th	Status up to 31th	of May 2017 /
		(Rs. Million)		(km)	Progress	/(km)	of April 2017/ (%)	Target (Revised)	Actual
KL1	Maga	1,926	42	94	12	6.18	15.21%	19.93(19.82)%	18.45%
KL2	OCPL Jv RCPL	1,811	19	89	4	0.38	5.83%	37.76(14.89)%	7.23%
KL3	OCPL Jv RCPL	1,817	22	94	5	1.56	4.56%	20.29(9.99)%	5.76%
To	otal/ Avg.	5,554	83	277	21	8.12	8.53%	14.94%	10.48%

#### S Curve - Physical Progress KALUTARA DISTRICT



#### Asphalt Paving Progress -iROAD Kalutara District /(up to 30st of April-2017)

Pac kag e No.	Contract or	No. of Roa ds	Total Road Lengt h/ (km)	Civil Works in	Road Length Civil works in Progres s/ (km)	Road length of Asphalt complet ed/(km)
KL 01	Maga	42	94.00	12	22.00	6.18
KL 02	OPCL JV RCPL	19	89.00	4	11.80	0.38
KL 03	OPCL JV RCPL	22	94.00	5	23.20	1.56
	Total	83	277	21	57	8.12



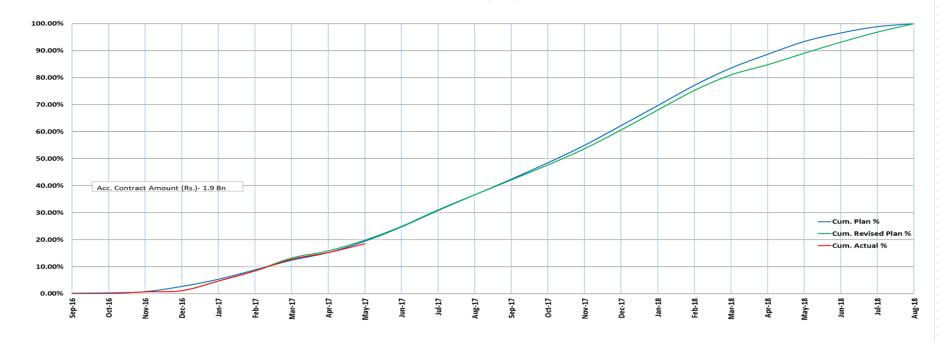
# Overall Financial Status -iROAD-Kalutara District/(up to end of May 2017)

Package No	Contractor	Accepted Contract Amount/ (Rs. Million)	Total Certified Amount (Mobilization Advance) /(Rs. Million)
KL 01	Maga Engineering (Pvt.)Ltd	1,926	506.74 (292.05)
KL 02	Olympus Construction(Pvt.)Ltd JV with Rani Construction (Pvt.)Ltd	1,811	266.62 (208.69)
KL 03	Olympus Construction(Pvt.)Ltd JV with Rani Construction (Pvt.)Ltd	1,817	244.92 (212.04)
	Total	5,554	918.79 (712.78)

#### **Progress of Culverts & Bridges**

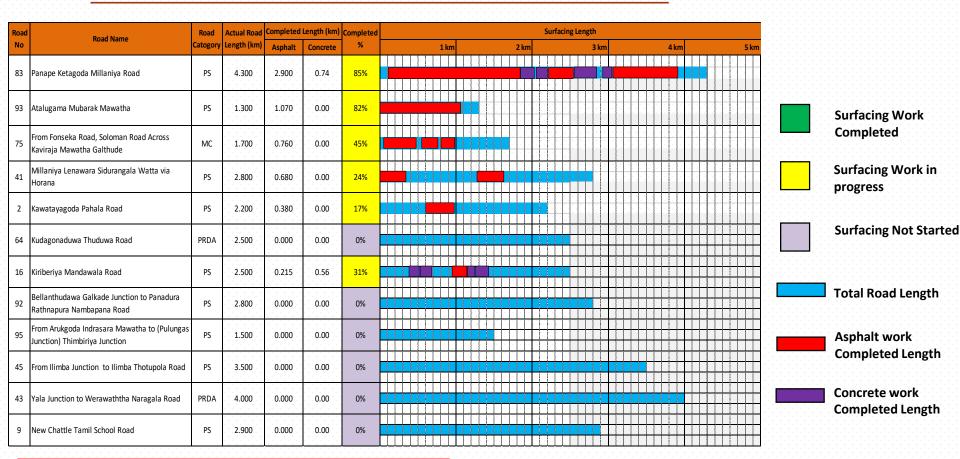
District			No. of	Culverts	No.of	f Culverts			
	Package No	Contractor	New / Re - Construction/ Widening	Completed / in Progress	Repair	Completed / in Progress	No.of Bridges	Remarks	
	KL1	Maga Engineering (Pvt) Ltd	66	11	10	0	10	Bridge conditioned Report has been submitted	
Kalutara		Olympus Construction(Pvt.)Ltd JV with Rani Construction (Pvt.)Ltd	49	8	41	1	20	Bridge conditioned Report has been submitted	
		Olympus Construction(Pvt.)Ltd JV with Rani Construction (Pvt.)Ltd	123	12	09	0	17	17 no bridges status report submitted.	
		Total	238	31	60	1	47		

#### S Curve - Physical Progress CP-RR (KL 1)



	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18
Cum. Plan %	0.13%	0.25%	0.71%	2.65%	5.30%	8.79%	12.36%	15.18%	19.39%	24.71%	30.79%	36.58%	42.38%	48.46%	54.93%	62.24%	69.65%	77.13%	83.56%	88.62%	93.38%	96.56%	98.90%	100.00%
Cum. Revised Plan %	0.00%	0.01%	0.67%	1.10%	4.68%	8.43%	13.22%	15.84%	19.82%	24.91%	31.03%	36.62%	42.12%	47.69%	53.68%	60.64%	68.00%	75.26%	81.02%	84.79%	89.03%	93.15%	96.88%	100.00%
Cum. Actual %	0.00%	0.01%	0.67%	1.10%	4.68%	8.43%	12.74%	15.21%	18.45%															

#### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 KL1**



Total Surfacing Length: 7.3 Km (22.83%)

# Work Progress Physical – KL 1

Progress	Cumulative 30-April-2		Cumulative S 31-May-20	
	Target (Revised)	Actual	Target	Actual
Physical	15.18(15.84)%	15.21%	19.93(19.82)%	18.45%

# Payments Certified – KL 1

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,926,195,146.40
Total Certified by 22 <sup>nd</sup> May 2017 for works executed up to 30 <sup>th</sup> February 2017 (With Mobilization advance)	506,742,949.54

# Photographs – KL 1



Edge Widening Works @ Solamon Road No 75 0+850

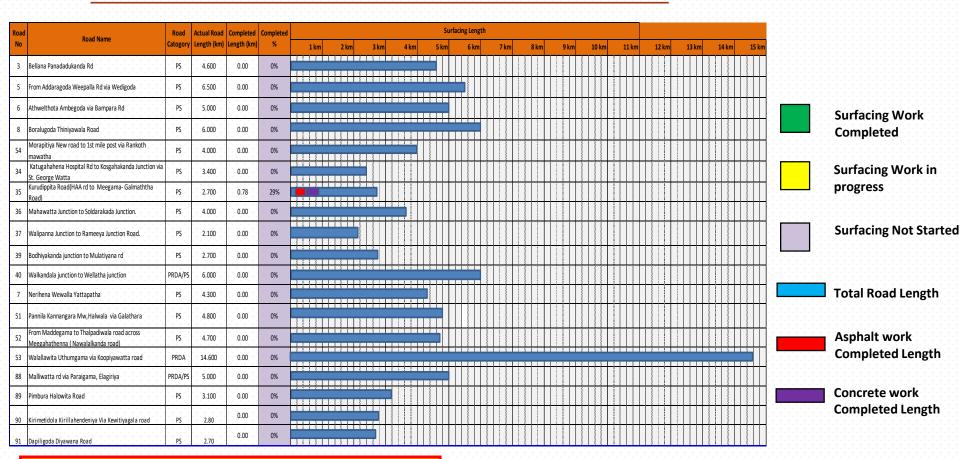


Culvert Construction @ Panape Ketagoda Millaniya Road, Road No 83 – 2+ 960

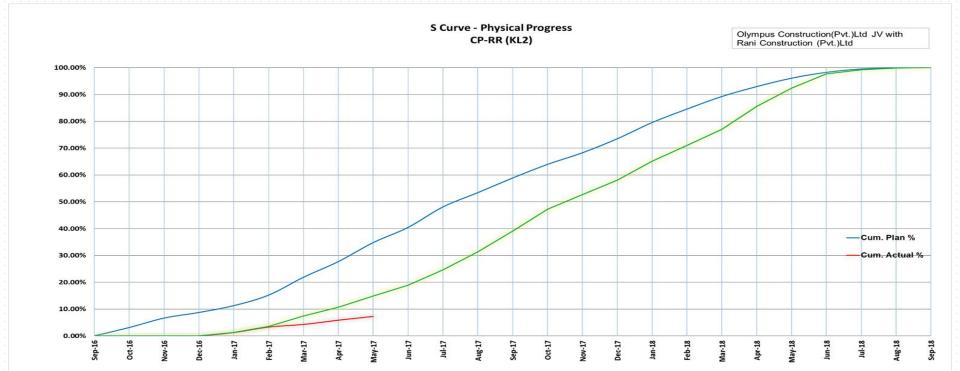


Drain excavation works @ From Arukgoda Indarasara Mawatha to Thimbiriya Junction, Road No 95
- 0+ 020

#### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 KL2**



**Total Surfacing Length: 0.78 Km (0.87%)** 



	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	
Cum. Plan %	0.00%	3.11%	6.63%	8.72%	11.26%	15.19%	21.84%	27.68%	34.76%	40.42%	48.05%	53.37%	58.83%	63.91%	68.24%	73.45%	79.50%	84.53%	89.20%	92.90%	96.03%	98.22%	99.48%	99.89%	100.00%	
Cum. Revised Plan(We	0.00%	0.00%	0.01%	0.03%	1.25%	3.56%	7.45%	10.72%	14.89%	18.95%	24.65%	31.27%	39.12%	47.20%	52.62%	58.12%	65.12%	71.00%	77.00%	85.60%	92.36%	97.67%	99.25%	99.89%	100.00%	
Cum. Actual %	0.00%	0.00%	0.01%	0.03%	1.25%	3.26%	4.26%	5.83%	7.23%																	

# Work Progress Physical – KL 2

Progress	Cumulative 30-April-2		Cumulative S 31-May-20	
	Target (Revised)	Actual	Target (Revised)	Actual
Physical	27.68(10.72)%	5.83%	37.76(14.89)%	7.23%

# Payments Certified – KL 2

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,811,352,867.60
Total Certified up to 24 <sup>th</sup> May 2017 for works executed up to January, February, March 2017 (With Mobilization advance)	266,615,151.9

# Photographs – KL 2





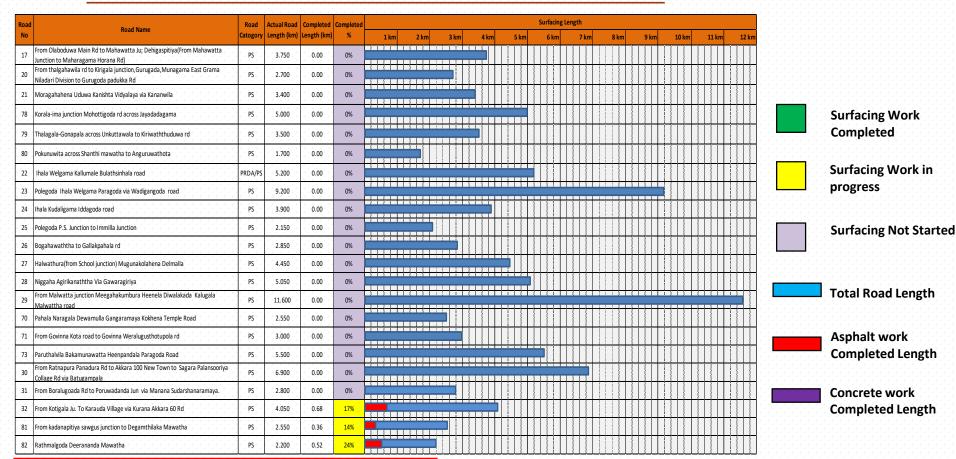


Asphalt Laying at Kurudippita Road, Road ID 35 Ch. 0+420

Priming works at Kurudippita Road, Road ID 35 Ch 0+420

Surface Preparation at Kurudippita Road, Road ID 35 Ch. 0+380 -

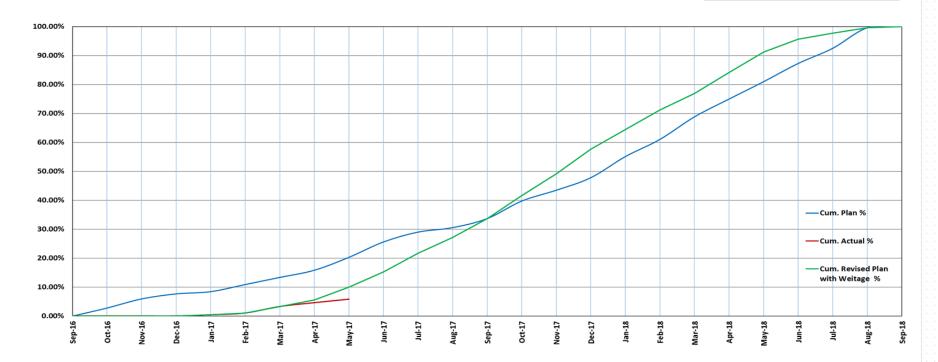
#### **ROAD SURFACING PROGRESS AS AT END OF MAY 2017 KL3**



Total Surfacing Length: 1.56 Km (1.66%)

#### S Curve - Physical Progress CP-RR (KL3)

Olympus Construction(Pvt.)Ltd JV with Rani Construction (Pvt.)Ltd



	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18	
Cum. Plan %	0.00%	2.79%	5.93%	7.66%	8.44%	10.90%	13.36%	15.84%	20.29%	25.60%	28.99%	30.54%	33.65%	39.71%	43.45%	47.78%	55.06%	61.00%	68.78%	74.93%	80.92%	87.20%	92.44%	99.52%	100.00%	
Cum. Revised Plan with Weitage %	0.00%	0.00%	0.00%	0.00%	0.39%	1.02%	3.25%	5.50%	9.99%	15.20%	21.64%	27.15%	33.65%	41.58%	49.12%	57.63%	64.41%	71.21%	76.89%	84.10%	91.15%	95.60%	97.70%	99.58%	100.00%	
Cum. Actual %	0.00%	0.00%	0.00%	0.00%	0.39%	1.02%	3.25%	4.56%	5.76%										- : - : - : -			- : - : - : - :				

# Work Progress Physical – KL 3

Progress	Cumulative 30-April-2		Cumulative S 31-May-20	
	Target (Revised)	Actual	Target (Revised)	Actual
Physical	15.84(5.50)%	4.56%	20.29(9.99)%	5.76%

# Payments Certified – KL 3

Description	Certified Amount (LKR)
Accepted Contract Amount (ACA)	1,817,750,688.60
Total Certified up to 23 <sup>rd</sup> February 2017 for works executed up to October, November, December 2017 (With Mobilization advance)	244,925,873.05

# Photographs – KL 3



Embankment construction( 0+063-0+105) (Road ID 81 Kandanapitiya sawgashandiya road



ABC overlaying (0+624-0+770)(Road ID 82 Rathmalfoda Deerananda mawatha

# Road Pavement Construction Progress in PIC 03 up to 31th of May-2017

Povince/ District	Package No.	Name of the Contractor	Acc. Contract Amount/ (Rs. Million)	No. of Roads	Total Road Length/ (km)	Construct	of Road Pavement ion up to 30th of il 2017/km	Contractor Agreed to complete during the month	Construct	ment ion during	Total Asphalt length completed up to 3oth May 2017/km	Total road Pavement length(Concrete+Aspha lt) completed up to 30th May 2017/km	Percentage of Asphalt Completion of the Contract
_						Asphalt	Concrete	of May 2017/km	Asphalt	Concrete	2017/Km		
	KA 01	Sierra Construction (Pvt.) Ltd.	1,756	17	76.2	44.76	0.14	4.60	2.86	0.01	47.62	47.77	62.5%
	KA 02	Sierra Construction (Pvt.) Ltd.	1,924	17	70.85	44.17	3.67	5.00	2.78	0.20	46.95	50.82	66.3%
8	KA 03	Edward and Christie.	2,097	16	73.95	39.06	3.21	3.48	1.40		40.46	43.67	54.7%
Central Province	MA 01	KD Ebert and Sons Holdings(Pvt) Ltd.	1,622	18	75.7	43.38	0.00	6.50	1.71	0.00	45.09	45.09	59.6%
P.	MA 02	Edward and Christie.	1,249	14	57.0	42.43	0.17	4.89	1.85	0.03	44.28	44.48	77.7%
ıntra	MA 03	CML-MTD Construction limited		19	61.3	34.15	2.92	6.47	3.62	0.00	37.77	40.69	61.6%
్ర	NE 01	Sierra Construction (Pvt.) Ltd.	2,298	14	76.6	33.19	0.00	6.00	0.00	0.00	33.19	33.19	43.3%
	NE 02	Sierra Construction (Pvt.) Ltd.	1,242	14	38.5	26.02	1.24	3.75	1.58	0.13	27.60	28.97	71.7%
	NE 03	Sierra Construction (Pvt.) Ltd.	2,070	15	64.9	34.55	1.10	4.20	0.98	0.00	35.53	36.63	54.7%
nce	R 01	KD Ebert and Sons Holdings(Pvt) Ltd.	2,022	12	82.95	35.71	0.00	5.00	3.32	0.00	39.03	39.03	47.1%
Province	R 02	KD Ebert and Sons Holdings(Pvt) Ltd.	2,384	14	91.7	29.77	0.00	5.00	2.85	0.00	32.62	32.62	35.6%
	R 03	R.R. Construction (Pvt) Ltd.	2,021	12	80.35	61.94	0.00	1.29	0.00	0.00	61.94	61.94	77.1%
Sabaragamuwa	KE 01	KD Ebert and Sons Holdings(Pvt) Ltd.	1,973	17	74.75	31.00	0.00	5.10	0.80	0.00	31.80	31.80	42.5%
ıraga	KE 02	Nawaloka Construction Co. (Pvt) Ltd.	1,817	21	78.25	21.37	0.05	5.93	1.78	0.02	23.15	23.22	29.6%
Saba	KE 03	Nawaloka Construction Co. (Pvt) Ltd.	1,632	25	64.12	16.30	0.09	5.00	2.62	0.00	18.92	19.01	29.5%
	KL 01	Maga Engineering (Pvt) Ltd	1,926	42	94.0	4.95	0.71	5.00	0.52	0.00	5.47	6.18	5.82%
Kaluthara District	KL 02	Olympus Construction(Pvt.)Ltd JV with Rani Construction (Pvt.)Ltd	1,811	19	89.0	0.00	0.38	1.00	0.40	0.00	0.40	0.38	0.45%
Kaluth	KL 03	Olympus Construction(Pvt.)Ltd JV with Rani Construction (Pvt.)Ltd	1,817	22	94.0	1.56	0.00	1.50	0.00	0.00	1.56	1.56	1.66%

# **List of Utilities**

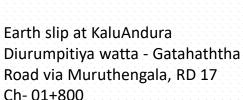
		No. of				Util	ities to be Sh	nifted			
Package	No. of	Roads Surveyed	Ele	ctricity Pole/	(Nos.)	Tele	ecom Pole/(N	los.)		Water Line/(n	n)
Раскаде	Roads	for Utility Shifting	Identified	in Progress	Completed	Identified	in Progress	Completed	Identified	in Progress	Completed
MA1	18	14	6	-	-	5	-	-	600	-	600
MA2	14	14	11	-	11	3	-	3	300	-	300
MA3	19	13	11	-	4	5	-	5	7479	5425	2054
KA1	17	17	10	1		7	0		700		700
KA2	17	12	30	-	10	53		29	961		961
KA3	16	11	46	4	23	42	8	26	2745		2745
NE1	14	14	3	-	-	1	-	-	1578	-	200
NE2	14	14	1	-	1	2	-	2	-	-	-
NE3	15	13	6	5	1	4	3	1	2255	1830	425
R1	12	10	47	Yes	3	59	Yes	9	3200	1700	1500
R2	14	12	18	10	8	18	11	7	3600	1000	2600
R3	12	12	37	24	13	11	7	4	3800	2115	1685
KE1	17	13	109	88	21	77	51	26	2000	-	-
KE2	21	15	83	58	18	70	38	33	3950	1450	2500
KE3	25	16	94	31	34	138	22	85	1360	565	795
KL1	42	8	22	16	6	55	Yes	-	250	50	200
KL2	5	07	Yes	1	51	Yes	-	100	-	-	5
KL3	6	5	21	no	-	65	no	-	-	-	-

# Summary of Accidents reported in all Contracts-PIC 03 during the month of May 2017

District	Dealessa	Data of Occuments	Danamintian	Level of	Condition	Damada
District	Package	Date of Occurrence	Description	Minor	Major	Remarks
	KA1					
Kandy	KA2					
	КАЗ		No accidents rep	orted during t	he month	
	MA1					
	MA2					
Matale		18.05.2017	1)JCB went off from the road and fall into the drop			
	MA3	31.05.2017	2)Tipper went off from the road and fall into the drop	٧		No injuries
	NE1					
Nuwaraeliya	NE2					
	NE3					
	R1					
Rathnapura	R2					
	R3		No accidents repo	orted during	the month	
	KE1		ino accidents repo	or ted during	the month	
Kegalle	KE2					
	KE3					
	KL1					
Kalutara	KL2					
	KL3					

### Roads Effected by Flood and Earth slips in Rathnapura District in May 2017 - R1







Flood at Bodhimaluwa -Paranagama Road via pohorabawa collage, RD 19A Ch- 02+430



Road damaged due to Flood at Ihalakanda to Paranagama Bodhi Maluwa Road via Kunuggalla, Rukahena, Hatharaandahena & Pahalawatta Anthargammana RD 19 Ch- 02+430

## Roads Effected by Flood and Earth slips in Rathnapura District in May 2017 - R2



Earth slip and bolder collapse on the road of Sidurupitiya Junction pitakelaya Road (ID 30) at CH 2+189-2+200 LHS Date - 30.05.2017



Asphalt surface totally damaged at Elapatha Damme Junction Road (ID 29) at CH 2+042 BS Date 30.05.2017



Asphalt surface totally damaged at Elapatha Damme Junction Road (ID 29) at CH 2+900-2+920 BS Date - 30.05.2017

## Roads Effected by Flood and Earth slips in Rathnapura District in May 2017 - R3







Bypass Bridge collapsed Ellagewaththa Junction to Godakawela via Opatha, Makandura (Road No. 01) Ch.03+880 Date -26.05.2017 Stored cement damaged atTapaswara Kanda - Wiskamgoda Road Via Karapotha Bridge (Road No. 08) Date - 26.05.2017

Asphalt surface damaged at Rilladola Bogaha Asala to Amunukara Junction (Road No. 26) Ch 0++450 Date - 26.05.2017

## Roads Effected by Flood and Earth slips in Kalutara District in May 2017 - KL1



Flood at Yala junction to werawaththa Naragala road, RD 43 Ch-0+280



Flood at Panape ketagoda Millaniya Road, RD 83 Ch- 3+020

## Roads Effected by Flood and Earth slips in Kalutara District in May 2017 - KL2







Road submerged at Galamatta to Meegama Road, ID 35 Ch. 0+510

Road damaged after flood at Welipenna Junction to Rameeya Road ID 37 Ch. 0+ 700

Road damaged after flood at Welipenna Junction to Rameeya Road ID 37 Ch. 1+ 100

# Roads Effected by Flood and Earth slips in Kalutara District in May 2017 - KL3





Main yard submerged



Earth Slip at Polegoda Ihala Welgama Paragoda via Wadigangoda road Road ID 23 Ch-1+600

# **Summary of Public Complaints - PIC 03 as at 31st May 2017**

ce/	Package			No. of Public	Complaints Rec	eived		No. of	No. of	Solutions in
Povince/ District	No.	Name of the Contractor	Requests	Suggestion s	Complaints	Crack Related Issues	Total	Attended	Completely Setteled           70           104           96           85           85           66           60           18           47           82           37           203           37           67           38           13           13           19	Progress
	KA 01	Sierra Construction (Pvt.) Ltd.	77	0	8	1	86	86	70	16
	KA 02	Sierra Construction (Pvt.) Ltd.	82	2	20	0	104	104	104	0
9	KA 03	Edward and Christie.	102	0	3	0	105	105	96	9
Central Province	MA 01	KD Ebert and Sons Holdings(Pvt) Ltd.	80	10	63	2	155	155	85	70
al Pr	MA 02	Edward and Christie.	35	21	29	0	85	85	85	0
entra	MA 03	CML-MTD Construction limited	47	1	18	0	66	66	66	0
ŭ	NE 01	Sierra Construction (Pvt.) Ltd.	84	3	2	0	89	89	60	29
	NE 02	Sierra Construction (Pvt.) Ltd.	22	0	0	0	22	22	18	4
	NE 03	Sierra Construction (Pvt.) Ltd.	55	2	7	0	64	64	47	17
ince	R 01	KD Ebert and Sons Holdings(Pvt) Ltd.	43	11	28	0	82	82	82	0
Province	R 02	KD Ebert and Sons Holdings(Pvt) Ltd.	46	2	2	0	50	50	37	13
	R 03	R.R. Construction (Pvt) Ltd.	199	9	5	3	216	216	203	13
Sabaragamuwa	KE 01	KD Ebert and Sons Holdings(Pvt) Ltd.	20	4	13	0	37	37	37	0
arag	KE 02	Nawaloka Construction Co. (Pvt) Ltd.	62	5	2	0	69	69	67	2
Saba	KE 03	Nawaloka Construction Co. (Pvt) Ltd.	31	4	22	3	60	60	38	22
rict	KL 01	Maga Engineering (Pvt) Ltd	26	1	4	0	31	31	13	18
Kaluthara District	KL 02	Olympus Construction(Pvt.)Ltd JV with Rani Construction (Pvt.)Ltd	11	2	6	0	19	19	13	6
Kaluth	KL 03	Olympus Construction(Pvt.)Ltd JV with Rani Construction (Pvt.)Ltd	11	0	8	2	21	21	19	2
		Total	1033	77	240	11	1361	1361	1140	221

## <u>Summary of Training Programmes / Workshops Conducted by</u> <u>iRoad-PIC 03 up to Date</u>

No.	Name of the Programme	Number of Programmes held	Participants		
			Male	Female	Total
1	Workshop on Environment and Social Consideration	4	63	22	85
2	Workshop on Contract Administration in Construction Supervision	1	68	12	80
3	Workshop on Road Investigation and Pavement Design	1	57	4	61
4	Workshop on Social Safeguard and Environment Progress, ADB Mission	2	106	19	125
5	Workshop on Social Safeguard Concept in iRoad Programme	1	67	14	81
6	Workshop on Calculation of Physical Progress using MS Project	2	39	46	85
7	Identification workshop on Co-operate Social Responsibility Programme	1	43	4	47
8	Awareness workshop on Environment and Social Safeguard	2	98	14	112
9	Awareness workshop for Local Government and Provincial Council Officers	6	447	75	522
10	Awareness Workshop on Road Safety for Drivers of PIU and PIC	2	108	<del>-</del>	108
11	Workshop on Interpretation of FIDIC Contract Documents and Overview of Contract Claims	2	81	7	88
	Total	24	1177	217	1394

# Submission of Reports by iRoad-PIC 03 up to the end of May 2017

Name of the Report	Reporting Period	Submission Date
Semi-Annual Report on Social and Resettlement Safeguard Consideration	January 2016 to June 2016	4-Nov-16
Semi-Annual Report on Social and Resettlement Safeguard Consideration	July 2016 to December 2016	31-Mar-17
Annual Environmental Monitoring Report	January 2016 to December 2016	28-Mar-17
Report on project Performance Management System (PPMS)	Construction Stage	27-Mar-17

# Progress of the Environmental Safeguard Activities (Sabaragamuwa, Central Provinces and Kalutara District)

#### **Environmental Safeguard activities**

- •Environmental field inspections and Checking Environmental Monitoring Check Lists have been conducted by Contractors, PIU and PIC Environmental and Social Safeguard Specialists on all active sites.
- •ADB mission on Safeguard and CSD visited R3 and KE1 packages in Sabaragamuwa Province on 17,18 and NE1,KA3 and MA3 Packages in Central Province on 19 20 and 21 May 2017

#### Submission of the EMAP

•18 EMAPs were submitted and acceptation was given for these all 18 EMAPs by PIC up the month

#### **Submission of the EMC**

- •147 EMCs at design and preconstruction stage
- •81 EMCs at 25% construction stage
- •27 EMCs at 50% construction stage
- •22 EMCs at 75% construction stage
- •08 EMCs at 100 % construction stage
- •06 EMC at Post construction stage

## **Traffic Arrangement KA1**



Traffic Management at Madamahanuwara Town – Kandekumbura Road (Retiyaga Bus Stand) via Matideniya Road CH-4+050 (Road No. 02)



Tool Box meeting At Zone - 01

# **Environmental impact mitigation measures KA 01**



Embankment Turfing – Sirimalwatta Nattarampotha Road No 44 – 1+990-1+210 (LHS)

## Special Environmental Activities by NE02

# Supported and jointed to the solid waste management program conducted by the Sirimavo Bandaranayaka Girls collage –Hanguranketha





Dumped solid waste in either side of the road along the Hanguranketha to Randenigala (through Kandahandiya and adikarigama) were collected by the 12 groups.

Local Authority – Hanguranketha, Divisional Secretariat – Hanguranketha, Sri Inaka Mahawali Authority, Department of Wild life, Road Development Authority were jointed

# Details of Removal and Planting of Trees in all Contracts up to the end of May 2017

Package	Contractor	Total Trees removed	Total Trees Planted
KA1	Sierra Construction (Pvt) Ltd	08	None
KA2	Sierra Construction (Pvt) Ltd	63	168
KA3	Edward and Christie (Pvt) Ltd	256	14
MA1	K D Ebert and Sons Holdings (Pvt) Ltd	26	109
MA2	Edward and Christie (Pvt) Ltd	7	46
MA3	CML-MTD Construction (Pvt) Ltd	40	63
NE1	Sierra Construction (Pvt) Ltd	06	30
NE2	Sierra Construction (Pvt) Ltd	None	30
NE3	Sierra Construction (Pvt) Ltd	01	300
R1	K D Ebert and Sons Holdings (Pvt) Ltd	137	160
R2	K D Ebert and Sons Holdings (Pvt) Ltd	86	312
R3	RR Construction (Pvt) Ltd	358	620
KE1	K D Ebert and Sons Holdings (Pvt) Ltd	226	572
KE2	Nawaloka Construction (Pvt) Ltd	263	133
KE3	Nawaloka Construction (Pvt) Ltd	14	30
KL1	Maga construction (Pvt) Ltd	37	None
KL2	Olympus Construction ( Pvt) Ltd	01	None
KL3	Olympus Construction ( Pvt) Ltd	None	None
Total		1529	2587



- 1529 trees were removed up to this month in all Packages
- 4,587 trees have to be planted for those removed trees.
- 2,587 trees have already planted by MA1(109), MA2(46), MA3 (63), KA2(168), KA3(14), NE1(30), NE2(30), NE3(300), R1(160), R2(312), R3(620), KE1(572) KE2(133) & KE3(30)

# **Environmental impact mitigation measures MA 01**







Filling vacancies of planting place of SAHANA school of differently able children and prepared rainwater harvesting system for plants-Eyebrow system

# Progress of the Safeguard Social Consideration (Central and Sabaragamuwa Provinces and Kalutara District of Western Province)

### - Addressing Public Complaints, Suggestions, Grievances & Requests

- Reviewed 01 GRC report and made corrections and introduced proper reporting system about GRC.
- Monitored Public Complaints/Suggestions/Request Registers were maintained at Contractors main offices and work site offices.
- Motivated to maintain Public complaints/Suggestions/Request boxes at each and every sites by the Contractors.
- Four public complaints received directly and have been addressed.
- Monitored the public complaint administration in Six Districts.
- ❖ Participated for one GRC Meeting at Kalutara District.

# Progress of the Safeguard Social consideration (Central and Sabaragamuwa Provinces and Kalutara District of Western Province)

#### - Other Activities

- ❖ Motivated contractors to conduct corporate Social responsibility programmes for next month.
- ❖ Monitored conducting CSR programmes by Contractors. They conducted 02 CSR programmes in Sabaragamuwa Province ,01 CSR programmes in Central Province and 01 CSR programmes in Kalutara District.
- Collected public opinion from 30 road users about road development in their villages.

# Progress of the Safeguard Social Consideration (Central and Sabaragamuwa Provinces and Kalutara District of Western Province)





HIV/AIDS Prevention and Health Awareness Programme at Bandaragama in Kalutara District

# Progress of the Safeguard Social Consideration (Central and Sabaragamuwa Provinces and Kalutara District of Western Province)





Road Safety Awareness Programme at Galathara Aranayake Vidyalaya in Kegalle District on 19<sup>th</sup> May 2017.

#### ASIAN DEVELOPMENT BANK FUNDED

# INTEGRATED ROAD INVESTMENT PROGRAMME (iROAD) - NWP & NCP

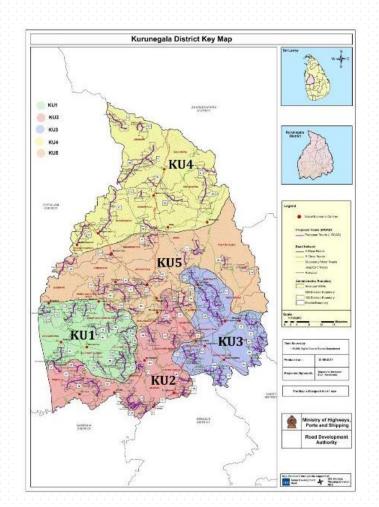
#### PROJECT IMPLEMENTATION CONSULTANTS PIC 02

Progress up to 31.05.2017



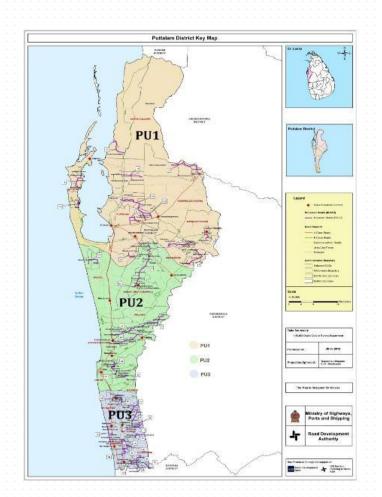
# Project Location Maps – Kurunegala District

Package	Road Length (km)
KU1	85.00
KU2	100.00
KU3	99.00
KU4	97.10
KU5	103.80
TOTAL	484.90



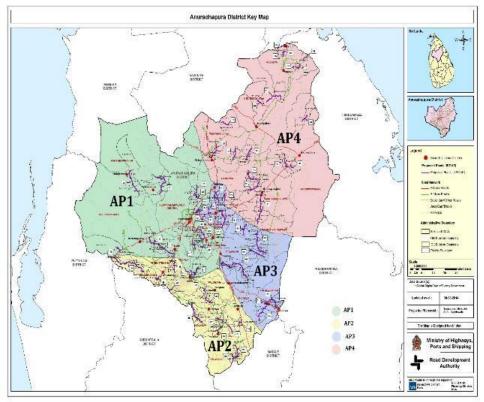
# Project Location Maps – Puttalam District

Package	Road Length (km)
PU1	92.79
PU2	73.84
PU3	53.30
TOTAL	219.93



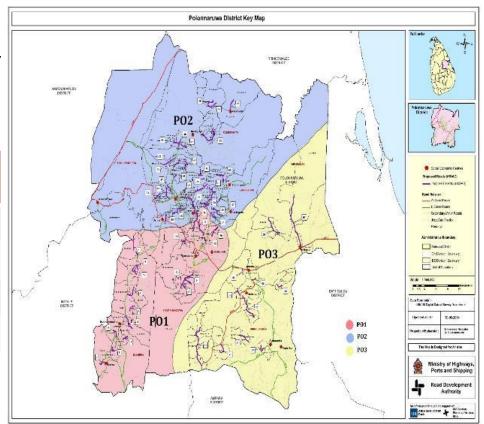
# Project Location Maps – Anuradhapura District

Package	Road Length (km)
AP1	82.90
AP2	76.60
AP3	83.40
AP4	87.10
TOTAL	330.00



# Project Location Maps Polonnaruwa District

Package	Road Length (km)
PO1	49.40
PO2	74.05
PO3	46.50
TOTAL	169.95



#### **Summary of Progress-Survey/Investigation & Design in KU1**

Description	th (km)		zontal nment		Cross tion	Inv	vestigati	on	Pavemen	nt Design	Ver Aligr	tical iment		Cross tion
Road No.	Total Length (km)	Submitted	Approved	Submitted	Approved	Test pit	Lab Testing	Report	Submitted	Approved	Submitted	Approved	Submitted	Approved
30	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50	5.50
32	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
33	6.70					6.70	6.70	6.70						
34	8.90					8.90	8.90	8.90	8.90					
36	1.50					1.50	1.50	1.50	1.50					
47	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00
48	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70	3.70
49	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00			
50	6.50	6.50	6.50	6.50		6.50	6.50	6.50	6.50					
55	5.00					5.00	5.00							
76	5.00	5.00	5.00			5.00	5.00							
81	7.70					7.70								
82	4.60	4.60	4.60	4.60	4.60	4.60	4.60	4.60	4.60	4.60	4.60	4.60	4.60	4.60
86	6.40	6.40	6.40	6.40	6.40	6.40	6.40	6.40	6.40	6.40	6.40	6.40	6.40	6.40
97	4.50					4.50	4.50	4.50						
98	4.50					4.50	4.50							
Page Total	85.00	46.20	46.20	41.20	34.70	85.00	77.30	62.80	51.60	34.70	34.70	32.70	32.70	32.70
Work Don	e (%)	54%	54%	48%	41%	100%	91%	74%	61%	41%	41%	38%	38%	38%

# **Progress of Road Work Bar Chart in KU1**

Serial	DS.Division	Road	D 11	Road	Length				Pro	gress Up	to End of	May 2017				Resources
No	DS.Division	ID	Road Name	Catogory	(Km)	1 km	2 km	3 km	4 km	5 km	6 km	7 km	8 km	9 km	10 km	11 km
1		30	Talagahapitiya Junction to Walrawa Road	PRDD	5.50	60000000				53 HE H (205						
2	Bingiriya	32	Kaduruwewa School to Wallawewa School Road	PRDD	2.50											
3		34	Meladeniya Junction Udawela Kakiriyamdiththa, Ganegoda to Ambawewa Road	PS	8.90											毌
4	114.1.44	33	Karulla, Horathapola Kibulkotumulla Via Paliyagara Road	PS	6.70											$\equiv$
5	Udubaddawa	36 Kumbukgahamulla Central Collage		PS	1.50											
6		76	Kamburapola Junction to Pahalagamuwa, Nindawela Road	PS	5.00											
7	Panduwasnuwara West	97	Hidiyamulla Junction to Guruthippala Junction	PRDD	4.50											
8		98	Nagollagoda, Ahetumulla, Higuregama Temle Road	PS	4.50											
9	Panduwasnuwara	81	Mawee ela Junction to Thelibewa Temple via Ilukpitiya Junction	PS	7.70											
10	Eest	82	Magulagama Junction to Ambagahlanda Mohoththauwagoda Junction	PS	4.60	10000										
11		47	Bihalpola Muthugala Road	PRDD	10.00	1001034039 1004525459	2002000000	District i	adente de la	APERDATE .	entra de la compansión de	Sanungália (d		105055BB	TOTAL STREET	
12		48	Ihalamuluthangala to Korale Junction Road	PRDD	3.70	TORIGORNA I										
13	Kuliyapitiya East	49	NakkawatthaTemple Road to Kaballa Road	PS	2.00											
14	50 Katupotha, Dalupothagama, Thoranegedara, Kirimatiyawa Road PRDD		6.50													
15		86	Horamubuwa Mawee Ela Road	PRDD	6.40											
16	Kuliyapitiya West	55	Kosgahamula Junction to Dambadeniya Road	PRDD	5.00											
			Total		85.00	шини	шиш	шшш	mini	шшш	шшшш	шиши	шшп	шини	THITITI	



#### **Physical Progress of Plan Work in KU1**



# **Physical Progress - KU1**

Progress	Cumulative Status a	s at 30 <sup>th</sup> April 2017	Cumulative Status	as at 31 <sup>st</sup> May 2017
	Target (%)	Actual (%)	Target (%)	Actual (%)
Physical	11.55%	11.95%	14.98%	16.59%

# **Payments Certified -**

#### KU1

Description	Certified Amount (LKR)
Accepted Contract Amount	2,005,790,082.72
Up to Cumulative Certified Amount	624,056,324.36

#### **Contract KU1 - Progress Photographs**



ABC Laying at Road ID 47 9+150 km



Shoulder Construction at Road ID 48 0+090 km

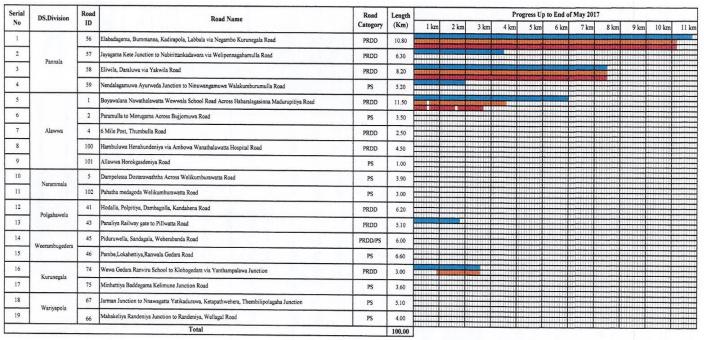


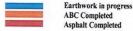
Asphalt Compaction at Road ID 47 8+400 km

#### **Summary of Progress-Survey/Investigation & Design in KU2**

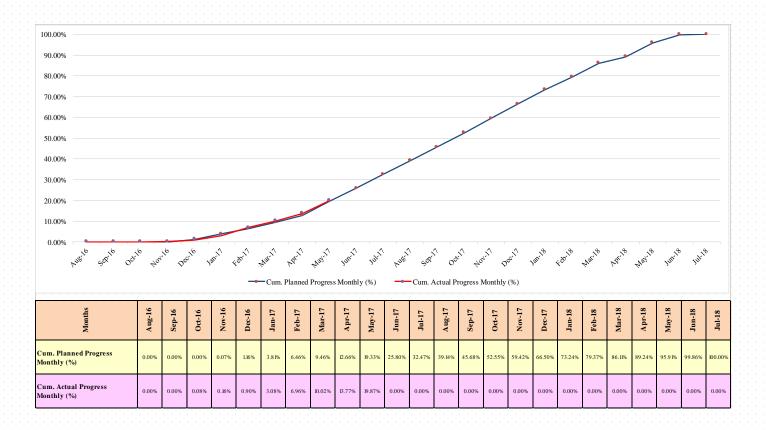
Description	th (km)		zontal iment		Cross tion	In	vestigatio	on	Pavemen	nt Design		tical iment		Cross tion
Road No.	Total Length (km)	Submitted	Approved	Submitted	Approved	Test pit	Lab Testing	Report	Submitted	Approved	Submitted	Approved	Submitted	Approved
56	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80	10.80
57	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30	6.30
58	8.20	8.20	8.20	8.20	8.20	8.20	8.20	8.20	8.20	8.20	8.20	8.20	8.20	8.20
59	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	5.20	3.00	3.00	3.00	3.00
1	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50	11.50
2	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50	3.50				
4	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
100	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	
101	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
5	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90
102	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
41	6.20	6.20	6.20			6.20	6.20	6.20	6.20	6.20				
43	5.10	5.10	5.10	5.10	5.10	5.10	5.10	5.10	5.10	5.10	5.10	5.10	5.10	5.10
45	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	2.40	6.00	2.40	3.00	
46	6.60	6.60	6.60	6.00	6.00	6.60	6.60	6.60	6.60	6.60	6.60			
74	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
75	3.60	3.60	3.60			3.60	3.60	3.60	3.60	3.60				
67	5.10	5.10	5.10			5.10	5.10	5.10	5.10	5.10				
66	4.00	4.00	4.00			4.00	4.00	4.00	4.00	4.00				
Page Total	100.00	100.00	100.00	80.50	80.50	100.00	100.00	100.00	100.00	96.40	75.40	65.20	65.80	58.30
Work Do	ne (%)	100%	100%	81%	81%	100%	100%	100%	100%	96%	75%	65%	66%	58%

#### **Progress of Road Work Bar Chart in KU2**





#### **Physical Progress of Plan Work in KU2**



# **Physical Progress – KU2**

Progress	Cumulative Status a	s at 30 <sup>th</sup> April 2017	Cumulative Status as at 31 <sup>st</sup> May 2017					
	Target (%)	Actual (%)	Target (%)	Actual (%)				
Physical	12.66%	13.77%	19.33%	19.87%				

# <u>Payments Certified – KU2</u>

Description	Certified Amount (LKR)
Accepted Contract Amount	2,124,166,266.00
Up to Cumulative Certified Amount	655,771,220.96

#### **Contract KU2 - Progress Photographs**



Preparation for ABC Laying at Road ID 01 3+300 km



Priming at Road ID 58 5+840 - 6+255 km



Asphalt Laying at Road ID 01 1+800 km

#### **Summary of Progress-Survey/Investigation & Design in KU3**

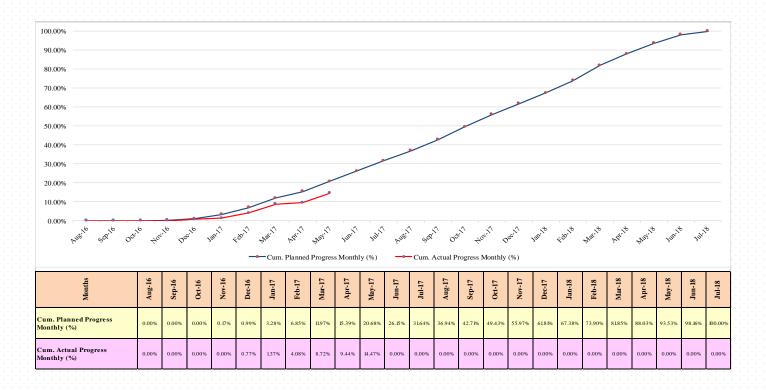
Description	h (km)		zontal nment	Initial Cross section Investigation						nt Design		tical iment	Design Cross Section		
Road No.	Total Length (km)	Submitted	Approved	Submitted	Approved	Test pit	Lab Testing	Report	Submitted	Approved	Submitted	Approved	Submitted	Approved	
71	4.18	4.18	4.18	4.18	4.18	4.18	4.18	4.18	4.18	4.18	4.18	4.18	4.18	4.18	
68	6.70	6.70	6.70	6.70	6.70	6.70	6.70		6.70		6.70		1.00		
17	6.30	6.30	6.30	6.30	6.30	6.30	6.30		6.30	6.30	6.30	6.30	4.00	4.00	
20	5.00	5.00				5.00	5.00	5.00							
37	3.30					3.30	3.30	3.30							
38	7.20	7.20	7.20	7.20	7.20	7.20	7.20	7.20	7.20	7.20	7.20	7.20	6.00	5.00	
39	6.50					6.50	6.50								
84	3.54					3.54	3.54	3.54							
40	6.70					6.70	6.70								
22	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	5.00	5.00	
22	11.10	11.10	11.10	11.10	11.10	11.10	11.10	11.10	11.10	11.10	11.10	11.10	7.00		
87	5.80	5.80	5.80			5.80	5.80	5.80							
23	13.80	13.80	13.80			13.80	13.80	13.80	13.80						
Page Total	92.12	72.08	67.08	47.48	47.48	92.12	92.12	65.92	61.28	40.78	47.48	40.78	27.18	18.18	
Work Do	ne (%)	78%	73%	52%	52%	100%	100%	72%	67%	44%	52%	44%	30%	20%	

#### **Progress of Road Work Bar Chart in KU3**

Serial	DS.Division	Road	Road Name	Road		Length Progress Up to End of May 2017																
No		ID	, , , , , , , , , , , , , , , , , , ,	Catogory	(Km)	1 km	21	km 3 kr	4 km	5 km	6 km	7 km	8 km	9 km	10 km	11 km	12 km	13 km	14 km	15 km	16 km	17 km
1	Kurunegala	71	Colombo Road Narammala Kurunegala Main Road Kubalpola Junction Hal Para	PRDD	4.18	Manganaga Manganaga		edi sudiztak	100													
2	Kurunegata	68	Malpitiya Junction to Bogamuwa Junction Theeragama Road (Katupitiya Rambukkana Road)	PRDD	6.70																	
3	Mawathagama	17	Wataraka Junction to Uda Iguruwaththa via Kudumiriya Road	PRDD/PS	6.30	EFERNISA TERRETAK	1000	di pantano	10000													
4	Mallawapitiya	20	Belgodakanda,Muwankanda, Katawala Bolgodakanda, Kosgolla Road	PS	5.00			1														
5		37	Kiribathgall Road	PRDD	3.30																	
6		38	Palle Horombuwa Ginihiriya Margaya Road	PRDD	7.20		0000															
7	Ridigama	39	Mirissala, Egodamulla Mahawela Junction Road	PS	6.50																	
8		84	Meeliyadda-Ikiriwaththa- Bokkawala Road	PRDD	3.54																	
9		40	Delvita, Kithulgolla, Dunumawa Mirissala Road	PRDD/PS	6.70																	
10	C	22	Nabiriththawewa Junction to Hunupola, Siradunna via, Pannala Road	PRDD	23.10															aranamin s	mye Ne	
11	Ganewaththa	87	Hiripitiya Aluthgama Kalawana Road	PS	5.80																	
12	Ibbagamuwa	23	aggama Junction via Nalawa Road PRDD		13.40																	
	Total			91.72	THE REAL PROPERTY.	111111	1000000	DUGIN		1111111111	ШШШ	HIIIIII		ШШ		ШШШ	шш			шш		



#### **Physical Progress of Plan Work in KU3**



# Physical Progress – KU3

Progress	Cumulative Status a	s at 30 <sup>th</sup> April 2017	Cumulative Status	as at 31 <sup>st</sup> May 2017
	Target (%)	Actual (%)	Target (%)	Actual (%)
Physical	15.39%	9.44%	20.68%	14.47%

# Payments Certified – KU3

Description	Certified Amount (LKR)
Accepted Contract Amount	1,976,721,917.95
Up to Cumulative Certified Amount	429,997,733.14

#### **Contract KU3 - Progress Photographs**



Excavation for Edge Widening at Road ID 71 4+120 km



Sub Base Laying at Road ID 38 4+225 km



ABC Laying at Road ID 17 2+650 km

#### **Summary of Progress-Survey/Investigation & Design in KU4**

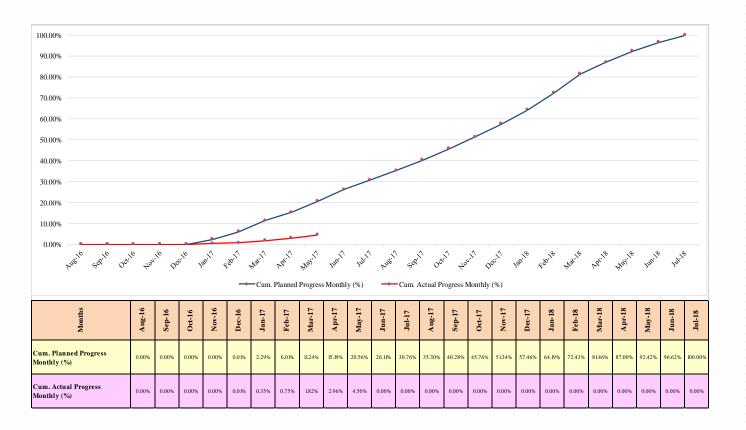
Description	h (km)		zontal nment	Initial Cr	oss section	on Investigation Pavement Design				tical nment		n Cross tion		
Road No.	Total Length (km)	Submitted	Approved	Submitted	Approved	Test pit	Lab Testing	Report	Submitted	Approved	Submitted	Approved	Submitted	Approved
27	11.80					11.80	11.80							
28	9.50	9.50	9.50			9.50	9.50							
90	15.00	13.25	12.79	6.50		15.00	15.00	15.00	13.50	13.50				
91	6.42	6.42	6.42			6.42	6.42							
92	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	9.72	7.10	3.34
7	4.43	4.43	4.43			4.43	4.43	4.43						
8	8.00					8.00	8.00							
10	6.16	6.16	6.16			6.16	6.16	6.16	6.16	6.16				
11	4.88	4.88	4.88	4.88	4.88	4.88	4.88	4.88	4.88	4.88	4.88	4.88	4.88	4.88
94	6.98	6.98	6.98	6.98	6.98	6.98	6.98	6.98	6.98	6.98				
16	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64	7.64
96	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30	4.30
age Total	94.83	73.28	72.82	40.02	33.52	94.83	94.83	59.11	53.18	53.18	26.54	26.54	23.92	20.16
Work Dor	ne (%)	77%	77%	42%	35%	100%	100%	62%	56%	56%	28%	28%	25%	21%

#### **Progress of Road Work Bar Chart in KU4**

Serial	DS.Division	Road	Road Name	Road	Length	rth Progress Up to End of May 2017														
No	DOIDIVISION	ID	Road Name	Catogory	(Km)	1 km	2 km	3 km	4 km	5 km	6 km	7 km	8 km	9 km	10 km	11 km	12 km	13 km	14 km	15 km
1	Kotawehera	27	Palugolla Inginimitiya Road (Aluthgama Kotawehera Road)	PRDD	11.00															
2	Rasanayakapura	28	Kurunegal Puttalam, Kunuketiya Junction to Malpanawa across Rasanayakapura	PS	9.60															
3		90	Inginimitiya to Wannikudawewa via nanneriya Junction	PRDD	15.00															
4	Galgamuwa	91	Paluwewa Junction to Giribawa via Ussana Road	PS	6.20															
5		92	Wathuwaththegama to Mudiyanegama via Kumbukkadawala	PRDD	9.90	JESESTERNI :		albegreni e												
6		7	Ihalagama Junction to Nochchiya Across Wannikudawewa to Road	PS	4.60															
7	Ehetuwa	8	Giribawa Warawewa to Sandagala Road	PRDD	9.90															
8	Enctuwa	10	In front Atharagalla School Gurugoda Kothalawetiya Kalegama Road	PS	6.60															
9		11	Kothnoru Junction to near the School Reswebera Temple Road	PRDD	5.20															
10	Mahawa	94	Dalandagama to Nikaweratiya Ambanpola Road via Wathupalagama, Polpithigama, Waduressa	PS	7.20															
11	Abrenda	16	Nclumpathwewa Udadiulwewa Road	PS	7.60															
12	Abanpola	96	Kasikote Junction to Mecoya Bridge via Peella	PS	4.30		INCOME.	THE STATE OF												
			Total		97.10	SESECTION.	pozálki i	31015921	шиш	шшшш	шшш	III III II	HILLIAN	THE			DELETTI			

Earthwork in progress
ABC Completed
Asphalt Completed

#### **Physical Progress of Plan Work in KU4**



# **Physical Progress – KU4**

Progress	Cumulative Status as	s at 30 <sup>th</sup> April 2017	Cumulative Status	as at 31 <sup>st</sup> May 2017
	Target (%)	Actual (%)	Target (%)	Actual (%)
Physical	15.19%	2.96%	20.56%	4.50%

# <u>Payments Certified – KU4</u>

Description	Certified Amount (LKR)
Accepted Contract Amount	2,091,174,540.00
Up to Cumulative Certified Amount	415,189,353.43

#### **Contract KU4 - Progress Photographs**



Culvert Construction at Road ID 16 3+897 km



Replacing Existing Water Line at Road ID 92 4+283 km



Asphalt Laying at Road ID 92 2+620 - 2+700 km

# Summary of Progress-Survey/Investigation & Design in KU5

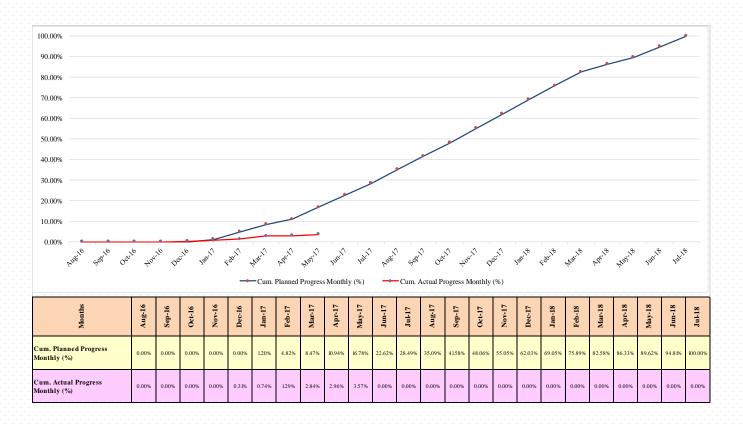
Description	th (km)		zontal iment		Cross tion	Investigation Pavement Design			nt Design	1.0	tical nment		n Cross tion	
Road No.	Total Length (km)	Submitted	Approved	Submitted	Approved	Test pit	Lab Testing	Report	Submitted	Approved	Submitted	Approved	Submitted	Approved
65	3.38	3.38	3.38	3.38	3.38	3.38	3.38	3.38	3.88	3.88	3.88		1.00	
62	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61	4.61
61	4.94	4.94	4.94	4.94	4.94	4.94	4.94	4.94	4.94	4.94	4.94	4.94	4.94	4.94
26	11.02	11.02	11.02	10.93	10.93	11.02	11.02	11.02	11.02	11.02	11.02	11.02	10.93	10.93
29	11.20					11.20	11.20							
24	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38	1.38		1.38	
12	6.90					6.90	6.90							
13	9.50					9.50	9.50							
14	8.30				- : - : - : - : - :	8.30	8.30							
95	3.20					3.20	3.20							
77	4.12	4.12	4.12			4.12	4.12							
79	4.47	4.47				4.47	4.47	4.47						
80	4.86	4.86				4.86	4.86	4.86	4.86	4.86				
99	4.19	4.19	4.19	4.19		4.19	4.19	4.19	4.19	4.19	4.19			
83	6.03	6.03	6.03			6.03	6.03		6.03					
89	3.50					3.50	3.50	3.50						
70	8.50	8.50	8.50			8.50	8.50		8.50	8.50				
Page Total	100.10	57.50	48.17	29.43	25.24	100.10	100.10	42.35	49.41	43.38	30.02	20.57	22.86	20.48
Work Don	e (%)	57%	48%	29%	25%	100%	100%	42%	49%	43%	30%	21%	23%	20%

#### **Progress of Road Work Bar Chart in KU5**

Serial	DS.Division	Road	Road Name	Road	Length				Pre	ogress Up	to End of	May 201	7			
No	DS.DIVISION	ID	Road Name	Catogory	(Km)	1 km	2 km	3 km	4 km	5 km	6 km	7 km	8 km	9 km	10 km	11 k
1	Kobeigane	26	Padeniya Kobeigane Road	PRDD	11.02											
2		65	Wariyapola to Amunugama, Malasma, Goluwewa Road	PS	3.50											##
3	Wariyapola	62	Werella Junction to Naramana Thambarawewa Road	PS	5.00											
4	B W S	61	Rambawewa Junction to Ambakadawara, Hettigedara via Mirihanegama Road	PS	4.93	***********										
5		14	Madahapola Mahayaya Madahapola Road	PS	8.30											
6	Polpithigama	95	Makulpotha to Henawa	PS	3.20											
7		13	Hathpokuna Galkatayagama Across Millagoda Road	PS	9.40											
8	Rasnayakapura	29	Kurikuluma Junction to Kadigamuwa across Subasinghepura Across Magurankadawala Road	PRDD	11.20											
9	Kurunegala	70	Porapola Junction to Talvita Siradunna Junction Road	PRDD/PS	7.40											
10		77	Hunugama Junction to Nallur Junction	PS	6.60											
11	Paduwasnuwara West	79	Madulla Junction to Ihalagama Road	PS	4.50											
12	Paduwasnuwara West	80	Near the Panduwasnuwara Temple Moragolla Senasana to Pagahawela School, Medagama Aranya Senasana Road	PS	4.90											
13		99	Wilbagedara Junction to Dunupotha Rathmalla Junction Road	PS	4.30											
14	Paduwasnuwara East	83	Kajuwatta Junction to Koonwewa, Balagolla Road	PS	6.10											
15	Ganewaththa	89	Hakawatuna Oya Bridge to Rathmale Road via Dagellegama Kalawana	PS	4.50											
16	Nikaweratiya	24	Gangoda Road (Jayalanka Trade Centre to Court Complex via Budumuththawa Temple)	PS	1.50											
17	Mahawa	12	Wilawa Junction to Kumbukwewa Road	PS	6.90											
			Total	-	103.25	THE PERSON NAMED IN	шшп	шшшп	шшш	шшшп	шшш	шшп	HITTER	mini	пппп	



#### **Physical Progress of Plan Work in KU5**



# **Physical Progress – KU5**

Progress	Cumulative Status a	s at 30 <sup>th</sup> April 2017	Cumulative Status as at 31st May 2017					
	Target (%)	Actual (%)	Target (%)	Actual (%)				
Physical	10.94%	2.96%	16.78%	3.57%				

# <u>Payments Certified – KU5</u>

Description	Certified Amount (LKR)
Accepted Contract Amount	1,996,560,050.43
Up to Cumulative Certified Amount	349,830,658.39

#### **Contract KU5 - Progress Photographs**



ABC Compaction at Road ID 61 0+100 km



Preparation for Asphalt Laying at Road ID 26 0+500 km



Asphalt Compaction at Road ID 61 0+850 km

# Summary of Progress-Survey/Investigation & Design in PU1

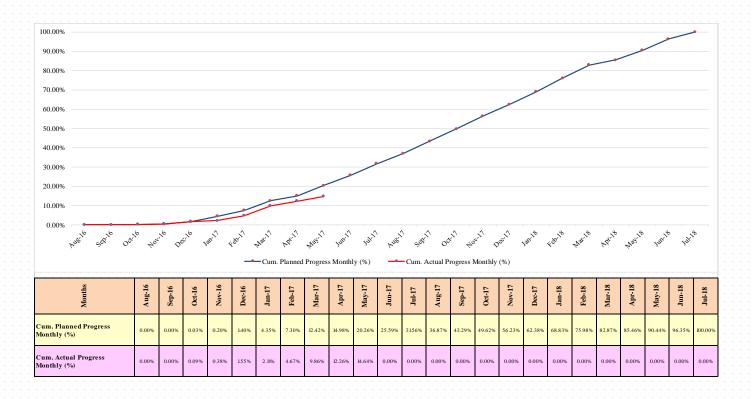
Description	h (km)	Horizontal Alignment		Initial Cr	tial Cross section   Investigation   Payement Design			Pavement Design Vertical Alignment				n Cross tion		
Road No.	Total Length (km)	Submitted	Approved	Submitted	Approved	Test pit	Lab Testing	Report	Submitted	Approved	Submitted	Approved	Submitted	Approved
1	12.20	12.20	12.20	12.20	12.20	12.20	12.20	12.20	12.20	12.20	12.20	12.20	6.00	
5	12.25	12.25	12.25	6.00	6.00	12.25	12.25	12.25	12.25	12.25			1.00	
6	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
7	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
8	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30	7.30
11	7.05	7.05	7.05			7.05	7.05	7.05	7.05	7.05				
12	7.17	7.17	7.17			7.17	7.17	7.17						
14	3.50	3.50	3.50			3.50	3.50	3.50						
15	7.26	7.26	7.26			7.26	7.26	7.26	5.82					
43	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00	13.00
44	7.06	7.06	7.06	7.06	7.06	7.06	7.06	7.06	7.06	7.06	7.06	7.06	7.06	7.06
Page Total	92.79	92.79	92.79	61.56	61.56	92.79	92.79	92.79	80.68	74.86	55.56	55.56	50.36	43.36
Work Don	ne (%)	100%	100%	66%	66%	100%	100%	100%	87%	81%	60%	60%	54%	47%

# **Progress of Road Work Bar Chart in PU1**

Serial	DS.Division	Road	Road Name	Road	Length	Progress Up to End of May 2017													
No	DOIDIVISION	ID	Road Palite	Catogory	(Km)	1 km	2 km	3 km	4 km	5 km	6 km	7 km	8 km	9 km	10 km	11 km	12 km	13 km	14 km
1	Puttalam	8	Sirambiadiya, 4th Mile Post, Manaweriya, Sellakandal area	PS	7,30														
2	Wanathavilluwa	11	Wanathavilluwa-Moroththawa School Road	PS	7.05														
3	Wanathavilluwa	12	Eluwankulama - Gangewadiya Road	PRDD	7.17														
4	V. J. St.	14	Thehili Aththala International Road	PRDD	3.50														
5	Kalpitiya	15	Kandakuda -Palliwasalthurai Road	PRDD	7.26														
6	Anamaduwa	1	Mahauswewa - Waththegedara - Thalgaswewa	PRDD/PS	12.20														
7	V 4.1	5	Walewewa Garment Junction -Tharangahawewa-Rajawewagama Road	PS	12.25														
8	Nawagathtthegama	6	Internal Road at Nawagaththegama -Galgamuwa Road	PRDD	3,00														
9		7	Saliyawewa Junction to Neelabemma Road	PRDD	13.00														
10	Karuwalagaswewa	43	Thabbowa, Karuwalagaswewa, Outer Circle	PRDD	13.11	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)													
11		44	Milankuluma -Thabbowa Temple Junction	PRDD	7.06		a de la companya de l	SCHOOLSE D		SSEEDER	eria raper	endadani.							
			Total		92.90	ustra valum	10000	una calling	<b>多块有工业业工业</b>	1832 E 4440.	erro de con	eparalists.	HIERITE	шшш	THE REAL PROPERTY.	нини		ШШ	HIEROT



#### **Physical Progress of Plan Work in PU1**



# Physical Progress – PU1

Progress	Cumulative Status a	s at 30 <sup>th</sup> April 2017	Cumulative Status	as at 31 <sup>st</sup> May 2017
	Target (%)	Actual (%)	Target (%)	Actual (%)
Physical	14.98%	12.26%	20.26%	14.64%

# Payments Certified – PU1

Certified Amount (LKR)
1,706,320,523.61
393,047,165.01

#### **Contract PU1 - Progress Photographs**



Sub base Construction at Road ID 43 5+500 km



Shoulder Construction at Road ID 08 0+000 - 2+700 km



ABC Laying at Road ID 08 0+000 - 1+500 km

#### **Summary of Progress-Survey/Investigation & Design in PU2**

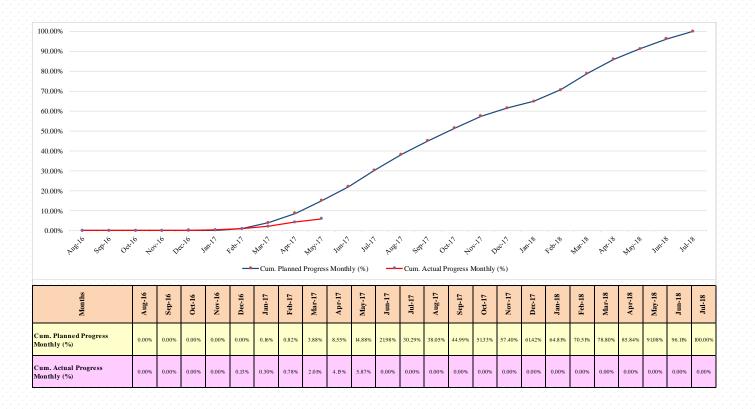
Description	h (km)	Horizontal Alignment		Initial Cross section		Investigation			Pavement Design		Vertical Alignment		Design Cross Section	
Road No.	Total Length (km)	Submitted	Approved	Submitted	Approved	Test pit	Lab Testing	Report	Submitted	Approved	Submitted	Approved	Submitted	Approved
2	6.00	6.00	6.00			6.00	6.00	6.00	6.00					
3	9.83	9.83	9.83	9.83	9.83	9.83	9.83	9.83	9.83	9.83	9.83	9.63	7.00	5.98
4	12.40	12.34	12.34	12.40	12.40	12.34	12.34	12.34	12.34					
9	3.67	3.67	3.67			3.67	3.67	3.67	3.67					
13	6.15	6.15	6.15			6.15	6.15	6.15	6.15					
26	10.95	10.92	10.92	10.95	10.95	10.92	10.92	10.92	10.92	10.92	10.92	9.00	9.00	8.00
27	12.56	12.53	12.53	12.56	12.56	12.53	12.53	12.53	12.53	12.53	12.53	12.53	7.00	5.00
28	2.00	1.97	1.97	2.00	2.00	1.97	1.97	1.97	1.97					
29	5.38	5.34	5.34	5.38	5.38	5.34	5.34	5.34	5.34					
30	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10		
45	1.80	1.70	1.70	1.80	1.80	1.70	1.70	1.70	1.70	1.70	1.70	1.70		<u> </u>
age Total	73.84	73.55	73.55	58.02	58.02	73.55	73.55	73.55	73.55	38.08	38.08	35.96	23.00	18.98
Work Don	e (%)	100%	100%	79%	79%	100%	100%	100%	100%	52%	52%	49%	31%	26%

# **Progress of Road Work Bar Chart in PU2**

Serial DS.Division		Road ID	Road Name	Road Catogory	Length (Km)	Progress Up to End of May 2017												
No DS.DIVISION	1 km					2 km	3 km	4 k	m 5 km	6 km	7 km	8 km	9 km	10 km	11 km	12 km	13 km	
1	Puttalam	9	Madyama Attavilluwa to Kiula Road	PS	3.67													
2	Mundalama	13	Paalasola Junction to Mukkuthoduwawa via Pallasola Paradana Mawatha 100 Acres Estate		6.15													
3	Anamaduwa	2	Mellankuluma Junction -Near Hospital to Kottukatchchiya Village	PS	6.00													$\equiv$
4	Pallama	3	Adammana Juncition to Madawakkulama Road	PS	9.50		100000											▦
5	Mahakubukkadawala 4	4	Mahakubukkadawala Kottukachchiya Road	PRDD	12.40													
6	Manakuoukkadawaia	45	Mahakubukkadawala Hospital Road	PRDD	1.80													▦
7	Amabilantuun	26 Arachikattuwa to Pallama via Adippala 27 Nalladurankattuwa to Wendakaduwa via Aththanaganyaya		PRDD	10.95			00 mm										▦
8	Araciikaliuwa			PRDD	12.56													
9		28	E/Munagandaluwa Ranaviru Lanka Thilaka Mawatha to Karavita Temple	PS	2.00													#
10	Chilaw	29	Thiththakade to Manuwangama via Thissogama Co-operative Shop	PRDD	5.38													
11		30	Karavitagara Junction to Kongasyaya Road via Dabakale Road		3.10								ш					
			Total		73.51							1111111111	11111111111	11111111111		HILLIAN)		THE CO



#### **Physical Progress of Plan Work in PU2**



# Physical Progress – PU2

Progress	Cumulative Status a	s at 30 <sup>th</sup> April 2017	Cumulative Status as at 31 <sup>st</sup> May 2017					
	Target (%)	Actual (%)	Target (%)	Actual (%)				
Physical	8.56%	4.15%	14.88%	5.87%				

# <u>Payments Certified – PU2</u>

Description	Certified Amount (LKR)					
Accepted Contract Amount	1,463,917,284.00					
Up to Cumulative Certified Amount	348,006,897.15					

#### **Contract PU2 - Progress Photographs**



ABC Laying at Road ID 03



Asphalt Compaction at Road ID 26 0+700 - 0+800 km



GRC in Arachchikattuwa DS Office

# **Summary of Progress-Survey/Investigation & Design in PU3**

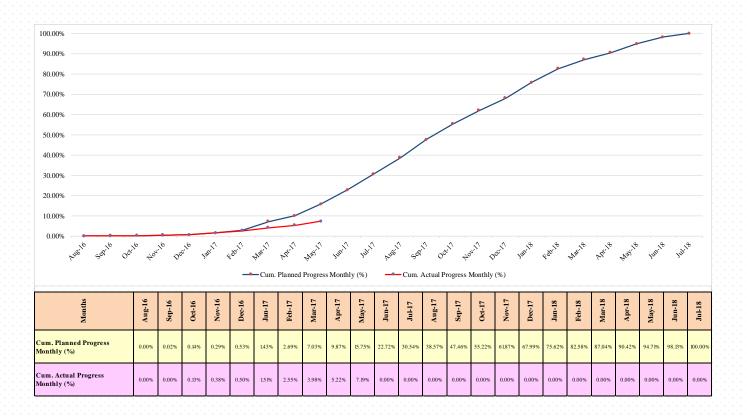
Description	th (km)		zontal iment	Initial Cr	oss section	In	vestigati	on	Pavemen	nt Design		tical nment		n Cross tion
Road No.	Total Length (km)	Submitted	Approved	Submitted	Approved	Test pit	Lab Testing	Report	Submitted	Approved	Submitted	Approved	Submitted	Approved
16	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65	2.65
17	3.90	3.90	3.90			3.90	3.90	3.90	3.90	3.90	3.90			
18	5.90					5.90	5.90	5.90						
21	6.85					6.85	6.85	6.85						
22	5.10	5.10	5.10			5.10	5.10	5.10	5.10	5.10				
24	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50		
31	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69	1.69
32	2.40	2.40	2.40			2.40	2.40	2.40	2.40	2.40				
33	2.88	2.88	2.88	2.88	2.88	2.88	2.88	2.88	2.88	2.88	2.88	2.88		
34	4.26	4.26	4.26			4.26	4.26	4.26	4.26					
36	2.90	2.90	2.90			2.90	2.90	2.90	2.90					
38	2.35	2.35	2.35			2.35	2.35	2.35						
39	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85	1.85
40	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90	2.90
41	2.28	2.28	2.28	2.28	2.28	2.28	2.28	2.28	2.28	2.28	2.28	2.28		
42	2.40	2.40	2.40	2.40	2.40	2.40	2.40	2.40						
Page Total	51.81	39.06	39.06	18.15	18.15	51.81	51.81	51.81	34.31	27.15	19.65	15.75	9.09	9.09
Work Do	ne (%)	75%	75%	35%	35%	100%	100%	100%	66%	52%	38%	30%	18%	18%

# **Progress of Road Work Bar Chart in PU3**

Serial	DS.Division	Road	nd.V.	Road	Length		Pr	ogress Up	to End of	May 201	7	
No	DS.Division	ID	Road Name	Catogory	(Km)	1 km	2 km	3 km	4 km	5 km	6 km	7 km
1	Madampe	31	Madampe Ihalagama Road	PRDD	1.75							
2	Madampe	32	Suduwella Junction to Mukunwatawana Road	PS	2.40							
3		16	Megahawilla Junction to yakkdessawa Primary School Road	PRDD	2.65	sussiss.	SERRE					
4	Nattandiya	17	Badurawewa to Maningala via Sandanangama Katuwegoda Road	PRDD	3.90							
5		18	Katuneriya to Maravila Road (Bech Road)	RDA	5.90							
6		21	Wanduraba Bo- tree to Walahapitiya Cemetery via Muttibadivila Post Office Road	PRDD	6.85							
7	Mahawewa	22	Yatakalana Temple to Tabbowa Katabagaya Road	PS	5.15							
8		24	Gurugodalla to Kuliyapitiya Nattandiya Main Road	PS	1.50							
9	E 1	33	Sirigampala Church to Zinnor Junction via Aubowan Junction	PRDD	2.95							
10	Wennappuwa	34	Weralugaha Road Balldi Junction Bandaranayake Janapadaya to Dummaladeniya Haldanduwan Road	PS	4.80							
11		36	Banddirippuwa Kirimetiyana Jerad Mawatha to End of Jaya Mawatha	PRDD	2.90							
12		38	Dekwela Road	PRDD	2.35							
13		39	Atiyawela Road (North)	PRDD	1.80							
14	Dankotuwa	awa 40 Atiyawela Mohottimulla Road		PRDD	2.90	endentaria es	RECESSE	SEESSEES				
15	41 Kirimetiyana Varalla watta Road (Joint to Wennappuwa Road		PS	2.28								
16		42	Morukkuliya to Dankotuwa	PS	2.40							
			Total		52.48	THE PERSON NAMED IN	111111111111111111111111111111111111111	THE PERSON NAMED IN	111111111	шини	шишш	шиши



#### **Physical Progress of Plan Work in PU3**



# Physical Progress – PU3

Progress	Cumulative Status a	s at 30 <sup>th</sup> April 2017	Cumulative Status	as at 31 <sup>st</sup> May 2017
	Target (%)	Actual (%)	Target (%)	Actual (%)
Physical	9.87%	5.22%	15.75%	7.19%

# <u>Payments Certified – PU3</u>

Description	Certified Amount (LKR)
Accepted Contract Amount	1,210,355,904.00
Up to Cumulative Certified Amount	267,730,672.71

#### **Contract PU3 - Progress Photographs**



Shoulder construction at Road ID 16 0+700 km



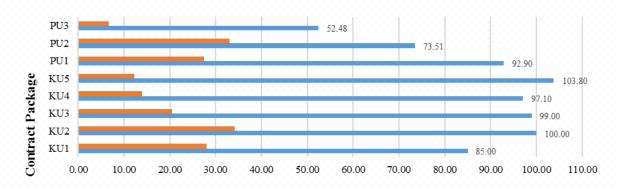
ABC Construction at Road ID 16 0+000 - 0+300 km



Asphalt Laid at Road ID 40 2+870 - 2+910 km

#### Road Work Progress - iROAD-North Western Province

Package No.	Contractor	No. of Roads	Total Road Length (km)	No. of Roads Civil Works in Progress	Road Length Civil Works in Progress (km)
KU1	MAGA	16	85.00	7.	28.00
KU2	KDAW-BMG JV	19	100.00	7	34.20
KU3	Ranken Group	12	99.00	4	20.50
KU4	VVK & Co.	12	97.10	3	13.90
KU5	Ranken Group	17	103.80	3	12.20
PU1	Ranken Group	11:	92.90	3	27.47
PU2	VVK & Co.	11	73.51	3	33.01
PU3	VVK & Co.	16	52.48	3	6.75
	Total	114	703.79	33	176.03



Road Length (km)

#### <u>Progress Summary of Culverts & Bridges - iROAD-</u> <u>North Western Province</u>

				No. of Cu	lvert	No. of	Culvert
District	Package No.	Contractor	Total No. of Culvert	New / Reconstruction / Widening	Completed / In progress Repair  37 96  8 22 198  3 18 307  7 17 238  6 10	Cleaning & Repair	Completed / In progress
	KU1	MAGA	283	85	37	96	10
	KU2	KDAW-BMG JV	391	118	22	198	17
Kurunegala	KU3	Ranken Group	487	53	18	307	18
	KU4	VVK & Co.	336	57	17	238	15
	KU5	Ranken Group	118	18	6	10	6
	PU1	Ranken Group	258	99	24	75	28
Puttalam	PU2	VVK & Co.	256	91	19	161	16
	PU3	VVK & Co.	116	47	9	50	20
	Total		2245	568	152	1135	130

# Overall Financial Status - iROAD-North Western Province

Package No.	Contractor	Accepted Contract Amount (LKR)	Total Certified Amount to Date (LKR) (Including Advance Payment)
KU1	MAGA	2,005,790,082.72	624,056,324.36
KU2	KDAW-BMG JV	2,124,166,266.00	655,771,220.96
KU3	Ranken Group	1,976,721,917.95	429,997,733.14
KU4	VVK & Co.	2,091,174,540.00	415,189,353.43
KU5	Ranken Group	1,996,560,050.43	349,830,658.39
PU1	Ranken Group	1,706,320,523.61	393,047,165.01
PU2	VVK & Co.	1,463,917,284.00	348,006,897.15
PU3	VVK & Co.	1,210,355,904.00	267,730,672.71
	Total	14,575,006,568.71	3,483,630,025.15

# Status of GRC Committee Formation in Kurunegala & Puttalam Districts – NWP

Contract No.	Contractor	No. of Roads	No. of Divisions	No. of GRC (Level 3 - DS) formed	No. of GRC (Level 2 - GN) formed
KU1	MAGA	16	6	6	17
KU2	KDAW-BMG JV	19	7	8	19
KU3	Ranken	12	6	6	16
KU4	VVK & Co.	12	6	8	12
KU5	Ranken	17	10	10	18
	Total	76	35	38	82

Contract No.	Contractor	No. of Roads	No. of Divisions	No. of GRC (Level 3 - DS) formed	No. of GRC (Level 2 - GN) formed
PU1	Ranken	11	6	5	9
PU2	VVK & Co.	11	7	7	11
PU3	VVK & Co.	16	5	5	15
	Total	38	18	17	35

#### **Summary of Progress-Survey/Investigation & Design in AP1**

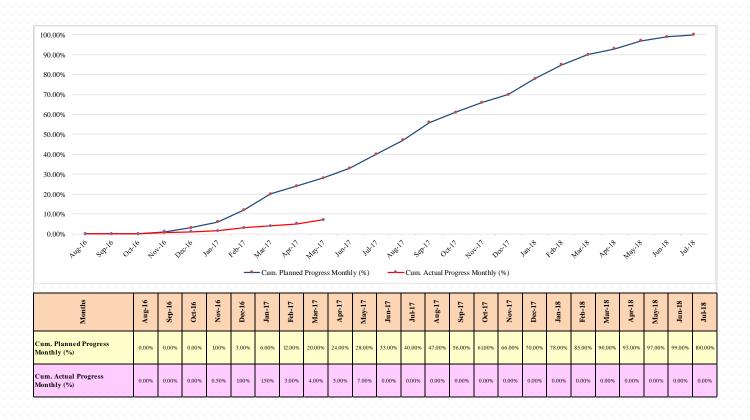
Description	th (km)		zontal iment	Initial Cr	oss section	In	Investigation			Pavement Design		Vertical Alignment		Design Cross Section	
Road No.	Total Length (km)	Submitted	Approved	Submitted	Approved	Test pit	Lab Testing	Report	Submitted	Approved	Submitted	Approved	Submitted	Approved	
1	10.30	4.50	4.50	4.50	4.50	10.30	5.00	10.30	5.00	5.00	4.60	4.60	4.60	4.60	
2	3.00	3.00	3.00	3.00		3.00	3.00	3.00	3.00		3.00				
3	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	2.60	
10	5.20					5.20	0.00								
12	3.00	3.00	3.00			3.00	3.00	3.00	3.30	3.30					
36	11.00	6.00	6.00	6.00	6.00	11.00	11.00	11.00	11.00	11.00	3.64	3.64	3.64	2.00	
37	13.00	13.00	13.00	6.00	6.00	13.00	13.00	13.00	5.00	5.00	5.00	5.00	5.00	5.00	
38	4.40	- : - : - : - : - : -				4.40	4.40	4.40	4.40	4.40					
39	4.40	4.40	4.40			4.40									
40	2.30	2.30	2.30			2.30									
41	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	4.50	
43	3.40	3.28	3.28			3.40	1.00								
45	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	3.10	
46	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	
61	4.90	4.90	4.90			4.90		4.90	4.90	4.90					
63	2.80	2.80	2.80	2.80	2.80	2.80		2.80	2.80	2.80					
65	3.00	3.00	3.00			3.00	3.00								
Page Total	82.90	62.38	62.38	34.50	31.50	82.90	55.60	64.60	51.60	48.60	28.44	25.44	25.44	23.80	
Work Done	e (%)	75%	75%	42%	38%	100%	67%	78%	62%	59%	34%	31%	31%	29%	

# **Progress of Road Work Bar Chart in AP1**

erial		Road		Road	Length					P	rogress Up	to End of	May 201	7				
No	DS.Division	ID	Road Name	Catogory	(Km)	1 km	2 km	3 km	4 ki	n 5 km	6 km	7 km	8 km	9 km	10 km	11 km	12 km	13 km
1		1	Thalawa -Jayagaga 149 Hagurankethagama	PRDA	10,30													
2	Thalawa	2	Eppawala Police Junction Jaya Ganga Rotawewa	PRDA	3.00													
3		3 15 Kanuwa - Kiriamunukole -Mawathawewa		PS	2.60													
4	No. b. bloomer	10	Mahawelithenna Ralapana Janapadaya Road	PS	5.20													
5	Nochchiyagama	12	Pahalamaragahawewa Katupathwewa	PS	3.00													
6	Will-A-king	36	Yaya4 Junction Bogas Handiya Kiralapetiyawa Halambewewa Road	PRDA	11.00													
7	Wilachchiya  37 Maningamuwa Junction Ihala Oyamaduwa Nawodagama Road	PRDA	13.00													$\equiv$		
8		38	4 Ela Junction Mankadawala Jaffna Road	PS	4.40													
9	Nuwaragampalatha Central	39	4 Ela Junction Parasangaswewa Hospital Road	PS	4.40													
10		40	Salaiyawewa Mawatha Thannayakulama Road	PS	2.30													
11		41	Sucharithagama Yahalegam Temple Road	PS	4.50	SECRETARIO :	8000	energia.										
12	Nuwaragampalatha	43	CEB Deport Pahala Keerikkulama -Keerikkulama Nochchaduwa Road	PS	3,40													
13	East	45	Abyepura Housingh Sheme to Tammennapura	PS	3.10	ernán szes		1000										
14		46	Nagasena Mawatha	PRDA	2.00													
15		61	9 Ela Janahitha Junction 7 Ela Thuruwila	PRDA	4.90													
16	Nachchaduwa	63	Rathmale Nachchaduwa	PRDA	2.80													
17	65 Nelubuwa Bidu		PS	3.00														
_			Total		82.90	THE PERSON NAMED IN	THE PERSON NAMED IN	111111111111111111111111111111111111111	THE PERSON NAMED IN	TIME IN	шиши	шини	шшш	anniani	HILLIAN I	шпри	CHILITIE	TITLE



#### Physical Progress of Plan Work in AP1



# Physical Progress – AP1

Progress	Cumulative Status a	s at 30 <sup>th</sup> April 2017	Cumulative Status as at 31st May 2017					
	Target (%)	Actual (%)	Target (%)	Actual (%)				
Physical	24.00%	5.00%	28.00%	7.00%				

# Payments Certified – AP1

Description	Certified Amount (LKR)
Accepted Contract Amount	1,656,915,760.80
Up to Cumulative Certified Amount	322,808,476.76

#### **Contract AP1 - Progress Photographs**



Edge Widening at Road ID 03 0+600 km



Shoulder Construction at Road ID 45 2+300 km



ABC Construction at Road ID 41 2+200 km

#### **Summary of Progress-Survey/Investigation & Design in AP2**

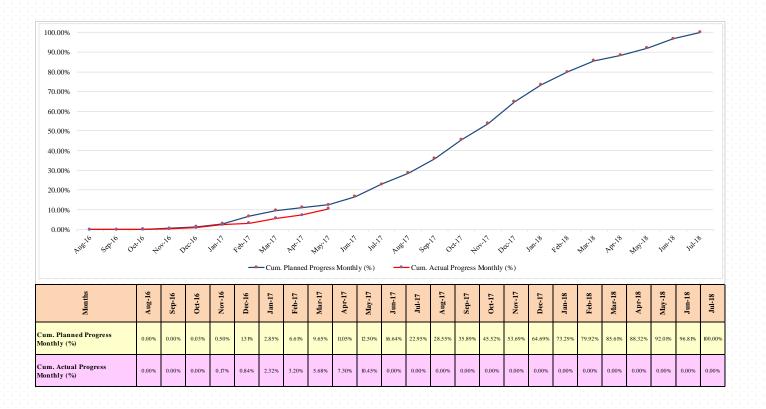
Description	h (km)		zontal nment	Initial Cr	oss section	In	vestigati	on	Pavemen	nt Design		tical iment	Design Cross Section		
Road No.	Total Length (km)	Submitted	Approved	Submitted	Approved	Test pit	Lab Testing	Report	Submitted	Approved	Submitted	Approved	Submitted	Approved	
19	2.85	2.85	2.85			2.85	2.85	2.85	2.85	2.85					
23	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.90	3.99	3.99	
26	4.20					4.20	4.20	4.20	4.20	4.20					
27	9.55	9.55	9.55	9.55	9.55	9.55	9.55	9.55	9.55	9.55	9.55	9.55	9.55	9.55	
28	4.90	4.90	4.90	4.90	4.90	4.90	4.90	3.50	4.90	4.90	4.90	4.90	4.90	4.90	
66	11.00	11.00	11.00	3.00	3.00	11.00	11.00	11.00	11.00	11.00	3.00	3.00	3.00	3.00	
67	4.60	4.60	4.60			4.60	4.60	4.60	4.60	4.60					
68	3.60	3.60	3.60			3.60	3.60	3.60							
69	3.90	3.90	3.90			3.90	3.90	3.90	3.90						
47	17.80	17.80	17.80	12.00	12.00	17.80	17.80	17.80	17.80	17.80	12.00	12.00	12.00	8.00	
48	4.10	4.10	4.10			4.10	4.10	4.10	4.10	4.10					
49	6.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20	6.20						
Page Total	76.60	72.40	72.40	39.55	39.55	76.60	76.60	75.20	73.00	62.90	33.35	33.35	33.44	29.44	
Work Dor	ne (%)	95%	95%	52%	52%	100%	100%	98%	95%	82%	44%	44%	44%	38%	

#### **Progress of Road Work Bar Chart in AP2**

Serial	DS.Division	Road	Road Name	Road	Length							Pr	ogress Up	to End o	f May 201	17						
No	DSTDINISION	ID	Road Name	Catogory	(Km)	1 km	2 km	3 km	4 km	5 km	6 km	7 km	8 km	9 km	10 km	11 km	12 km	13 km	14 km	15 km	16 km	17 km
1	Kakirawa	19	Elagamuwa Junction Canal Road Horapola New Mosque Road	PS	2.85																	
2	Aakirawa	23	Dabawatana Road	PS	3.90	1223 (AUGUSTO																
3		26	Balahwewa Karawilagala Road	PS	4.20																	
4	Palagala	27	Kudawatagala Dambuluhalmillewa Road	PRDA	9.55	inemessi.																
5		28	Ulpothagama Junction Morotthegama Road	PS	4.90																	
6	Galnewa	66	Thammennawawa Junction Kumbukwewa Siyabalawewa Hunupalagama Road	PRDA	11.00																	
7		67	Kalawewa Aukana Road	RDA	4.60																	
8	Ipalogama	68	6 Ela Walpeluwa to Kaganta 2 Ela Road	PS	3.60																	
9		69	Mahailuppallama Farm Akkara 100 to Senapura Katiyawa Road	PS	3.90																	
10	Rajanganaya	47	Thambuththegama Rajanganaya Road	PRDA	17.80	HEATERS I		21235														三
11	71.44	48	Ayurwedic Hospital Nawagattegama Road	PRDA	4.10																	
12	Tabuththegama	49	Eriyagama Paindakulama Road	PRDA	6.20																	
_		_	Total		76,60	1	THE STATE OF		THE PERSON NAMED IN	1111111111	10110110	HILL BOOK		11111111111	HILLIAN IN		шини		milli	munn	шиш	шши



#### Physical Progress of Plan Work in AP2



# Physical Progress – AP2

Progress	Cumulative Status as	s at 30 <sup>th</sup> April 2017	Cumulative Status	as at 31 <sup>st</sup> May 2017
	Target (%)	Actual (%)	Target (%)	Actual (%)
Physical	11.05%	7.30%	12.50%	10.45%

# Payments Certified – AP2

Description	Certified Amount (LKR)
Accepted Contract Amount	1,824,178,003.20
Up to Cumulative Certified Amount	395,694,332.21

#### **Contract AP2 - Progress Photographs**



Shoulder Construction at Road ID 28 4+500 km



Priming at Road ID 23 0+750 km



Asphalt Compaction at Road ID 47 0+900 km

# **Summary of Progress-Survey/Investigation & Design in AP3**

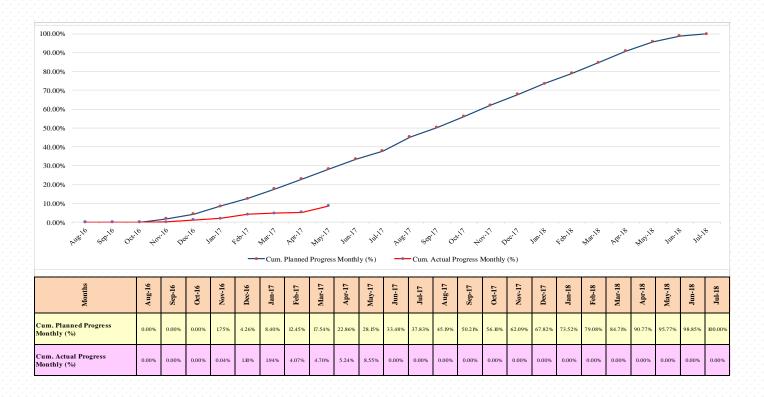
Description	h (km)		zontal nment	Initial Cr	oss section	In	vestigati	on	Pavemer	nt Design		tical ment	0	n Cross tion
Road No.	Total Length (km)	Submitted	Approved	Submitted	Approved	Test pit	Lab Testing	Report	Submitted	Approved	Submitted	Approved	Submitted	Approved
5	2.64	2.64	2.64	2.64	2.64	2.64	2.64		2.64	2.64	2.64	2.64	2.64	2.64
6	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83	2.83
7	5.40	5.40	5.40	5.40	5.40	5.40	5.40		5.40	5.40	5.40	5.40	5.40	5.40
8	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76	2.76
9	7.76	7.76	7.76	7.76	7.76	7.76	7.76	7.76	7.76	7.76	7.76	7.76	7.76	7.26
70	5.38	5.38	5.38	5.38	5.38	5.38	5.38		5.38	5.38	5.38	5.38	5.38	3.00
24	9.50	9.50	9.50				9.50		9.50					
25	6.70	6.70					6.70		6.70	6.70	6.70			
71	1.70	1.70	1.70				1.70		1.70	1.70	1.70			
29	12.20						12.20		12.20	12.20	12.20			
30	7.82	7.82	7.82	7.82			7.82		7.82	7.82	7.82			
60	18.51	18.51	18.51	18.51	18.51	18.51	18.51		18.51	18.51	18.51	18.51	18.51	10.80
Page Total	83.20	71.00	64.30	53.10	45.28	45.28	83.20	13.35	83.20	73.70	73.70	45.28	45.28	34.69
Work Dor	ne (%)	85%	77%	64%	54%	54%	100%	16%	100%	89%	89%	54%	54%	42%

# **Progress of Road Work Bar Chart in AP3**

Serial	DS.Division	Road	Road Name	Road	Length								Progress	s Up to E	nd of Ma	y 2017							
No	DOIDIVISION	ID	Note (tame	Category	(Km)	1 km	2 km	3 km	4 km	5 km	6 km	7 km	8 km	9 km	10 km	11 km	12 km	13 km	14 km	15 km	16 km	17 km	18 km
1		5	Matale Junction Samagipura Road	PS	2.64																	H	
2		6	Kurundankulama School via Kalaththewa Matale Junction Road	PS	2.83			2002															
3	Mihinthale	7	Mahakanadarawa Left Benk Elakanda Road	PRDA	5.40																		
4	Miniminie	8	Kannattiya Ashokapura Road	PS	2.76																		
5		9	Welankulama Junction Alappamkulama Road	PRDA	7.76		112000			E REPUBLICA													
6		70	Katukcliyawa Ihala Halmillewa Sivalakulama Road	PRDA	5.38																		
7		24	Palugaswewa Mahakekirawa Road	PRDA	9.50																		
8	Palugaswewa	25	Laksirigama Puwakpitiya Kudarambewewa Road	PS	6.70																		
9		71	Palugaswewa -Udakadawala	PS	1.70																		
10	Galenbidunuwewa	29	Yakalla Palugollagama Upuldeniya Road	PS	12.20																		
11	Officiologijakows	30	Galkulama Sivalakulama Yakalla Road	PRDA	7.82																		
12	Thirappane	60	A-9 Road Labunoruwa Muriyakadawala Road	PRDA	18.51																		
			Total		83.20						The state of the s		THE OWNER OF THE OWNER,	minute	mant	HILLIAN	mount	minimi	THE REAL PROPERTY.	mana	1011011	шши	HILLIAN



#### **Physical Progress of Plan Work in AP3**



# Physical Progress – AP3

Progress	Cumulative Status a	s at 30 <sup>th</sup> April 2017	Cumulative Status	as at 31 <sup>st</sup> May 2017
	Target (%)	Actual (%)	Target (%)	Actual (%)
Physical	22.86%	5.24%	28.15%	8.55%

# Payments Certified – AP3

Description	Certified Amount (LKR)
Accepted Contract Amount	1,492,772,165.28
Up to Cumulative Certified Amount	398,163,652.93

#### **Contract AP3 - Progress Photographs**



ABC Laying at Road ID 09 5+800 - 6+100 km



Priming at Road ID 09 5+100 - 5+500 km



Asphalt Compaction at Road ID 08 1+800 - 2+000 km

#### **Summary of Progress-Survey/Investigation & Design in AP4**

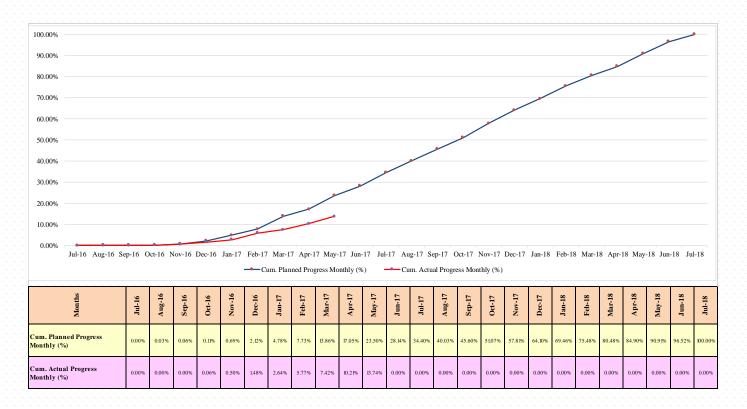
Description	;th (km)		zontal nment	Initial Cr	oss section	In	vestigati	ion	Pavemen	nt Design		tical iment	-	Cross tion
Road No.	Total Length (km)	Submitted	Approved	Submitted	Approved	Test pit	Lab Testing	Report	Submitted	Approved	Submitted	Approved	Submitted	Approved
50	2.40					2.40	2.40					- : - : - : - : - :		
51	2.10	2.10				2.10	2.10	2.10						
52	3.30					3.30	3.30	3.30						
53	1.03	1.00	1.00			1.00	1.00	1.00	1.00	1.00				
55	1.91	2.00	2.00			2.00	2.00							
56	1.61	1.80	1.61			1.80	1.80	1.80						
57	8.94	8.80	8.80			8.80	8.80	8.80						
59	3.53	3.50	3.50			3.50	3.50	3.50	3.50	3.50				
33	3.81	3.81	3.81	3.81	3.81	3.81	3.81	3.81	3.81	3.81	3.81	3.81	3.81	3.81
34	4.17	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20	4.20
35	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73	2.73
16	6.05	6.00	6.00			6.00	6.00	6.00	6.00	6.00				
17	3.88	3.80	3.80			3.80	3.80	3.80	3.80	3.80				
18	4.94	4.90	4.90			4.90	4.90	4.90	4.90	4.90				
31	12.80	12.80	12.80	12.80	12.80	12.80	12.80	12.80	12.80	12.80	12.80	12.80	12.30	12.30
32	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00	7.00
13	4.20	4.00	4.00			4.00	4.00	4.00	4.00	4.00				
14	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	8.33	4.33	4.33
15	5.88	5.90	5.90	5.90	5.90	5.90	5.90	5.90	5.90	5.90	5.90			
age Total	88.61	82.67	80.38	44.77	44.77	88.37	88.37	83.97	67.97	67.97	44.77	38.87	34.37	34.37
Work Do	ne (%)	93%	91%	51%	51%	100%	100%	95%	77%	77%	51%	44%	39%	39%

# **Progress of Road Work Bar Chart in AP4**

Serial	DS.Division	Road	Road Name	Road	Length					Progres	s Up to E	nd of May	y 2017				
No	DS.DIVISION	ID	Road Name	Catogory	(Km)	1 km	2 km	3 km	4 km	5 km	6 km	7 km	8 km	9 km	10 km	11 km	12 km
1		50	40 Kolaniya Bus Halt Nawagammanaya Road	PS	2.40												
2		51	Thelmola Junction Milankulama AB Gammanaya Puhulagewewa Balaya Junction Road	PS	2.10												
3	Padaviva	52	Mailgashandiya Daluggala Jayanthi Road	PS	3.30												
4	Padaviya	53	Ruwanpura School Road	PS	1.03												
5		55	Kobbekaduwa Road	PS	1.91												
6		56	4th Post Thonigala Bridge Road	PS	1.61												
7	Kebethigollewa	57	Kanugahawewa Herathhalmillewa Road	PS	8.94												
8	Kebetnigotiewa	59	Halmillawatiya Yakawewa Road	PS	3.53												
9		33	ElapathwewaRitigahawewa Road	PS	3.81		INTEGRAL DE	2552283325									
10	Horowpathana	34	Kapugollewa Maradanmaduwa Wagollewa Road	PRDA	4.17												
11		35	Nanumillewa Junction to Vilewewa Road	PS	2.73	100112221	en and a page										
12		16	A9 Karapikkada Kurukkandegama Kebithigollewa	PRDA	6.05												
13	Medawachchiya	17	Puhudiula Junction to Galkadawala Road	PRDA	3.88												
14		18	Kirigalawewa Unagaswewa Moragoda School Road	PRDA	4.94												
15		31	Kahatagasdigiliya Kainattama Road	PRDA	12.80												
16	Kahatagasdigiliya	32	Rathmalgahawewa Road Kurukkuragama Junction to Hettikattiya Road	PS	7.00	- Contract	onderson and the second		andunname)	encupação a	ERECOES :	20200					
17		13	Mahakanadarawa Thabowa Pansala Junction to Welioya Junction	PRDA	4.20		e a manda masa										
18	Rabewa	14	Ihalagama Junction Muslim Diulwewa	PRDA	8.33								Obsur 9				
19		15	Pihibiyagollewa 9th Post Ambagaswewa Road	PRDA	5.88												
			Total		88.61	HILLIAN					шшш	шш	milli				



#### Physical Progress of Plan Work in AP4



# Physical Progress – AP4

Progress	Cumulative Status a	s at 30 <sup>th</sup> April 2017	Cumulative Status	as at 31 <sup>st</sup> May 2017
	Target (%)	Actual (%)	Target (%)	Actual (%)
Physical	17.05%	10.21%	23.50%	13.74%

# Payments Certified – AP4

Description	Certified Amount (LKR)
Accepted Contract Amount	1,635,133,956.00
Up to Cumulative Certified Amount	336,206,932.14

#### **Contract AP4 - Progress Photographs**



Sub Base laying at Road ID 33 3+220 - 3+310 km



ABC Laying at Road ID 32 6+300 - 6+350 km



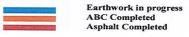
Priming at Road ID 33 0+032 - 0+100 km

#### **Summary of Progress-Survey/Investigation & Design in PO1**

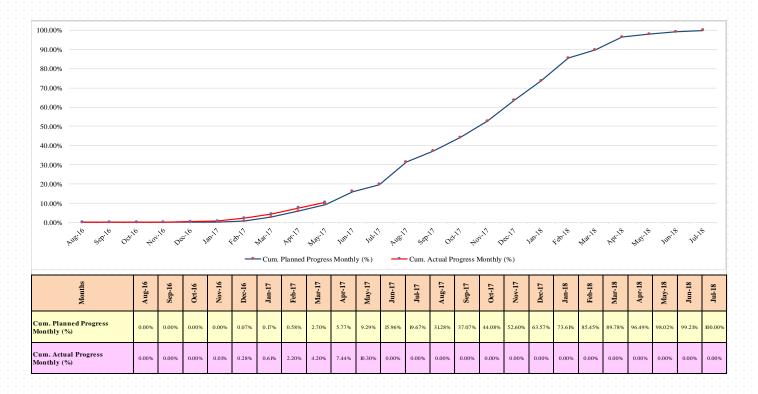
Description	h (km)	Horiz Align	zontal iment	Initial sect			Inve	stigatio	on		Pave Des	ment sign		tical iment	Design Sec	Cross tion		gn of ctures
Road No.	Total Length	Submitted	Approved	Submitted	Approved	Traffic Survey	Structural Condition Survey	Test pit	Lab Testing	Report	Submitted	Approved	Submitted	Approved	Submitted	Approved	Submitted	Approved
1::::::::::::::::::::::::::::::::::::::	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76		
2	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76	3.76
3	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29	3.29
4	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	2.12	1.00	
5	2.62	2.62	2.62	2.62	2.62	2.62	2.62	2.62	2.62	2.62	2.62	2.62	2.62	2.62	2.62	2.62	1.50	
6	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	2.03	1.40	1.40		
7	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	2.22	1.50	
8	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	1.88	
9	1.90	1.90	1.90	1.90	1.90	1.90	1.90	1.90	1.90	1.90	1.90	1.90	1.90	1.90	1.90	1.90	1.00	1.00
10	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	3.37	1.80
11	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70
12	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18	1.18
13	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23	5.23		5.23	5.23	5.23	- : - : - : - :	5.23	
14	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	1.78	0.80	0.80
18	4.45	4.45		4.45		4.45	4.45	4.45	4.45	4.45	4.45		4.45		4.45			
20	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14	3.14		
21	2.06	2.06	2.06	2.06	2.06	2.06	2.06	2.06	2.06	2.06	2.06	2.06	2.06		2.06	2.06	2.06	
22	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	1.65	0.80	
age Total	51.13	51.13	46.68	51.13	46.69	51.13	51.13	51.13	51.13	51.13	51.13	41.45	51.13	44.62	50.51	40.83	32.07	16.5
Work Done (%)		100%	91%	100%	91%	100%	100%	100%	100%	100%	100%	81%	100%	87%	99%	80%	63%	32%

# **Progress of Road Work Bar Chart in PO1**

Serial	DS.Division	Road	Road Name	Road	Length	Progress Up to End of May 2017								
No	DS.DIVISION	ID	Road Name Ca	Catogory	(Km)	1 km	2 km	3 km	4 km	5 km				
1		1	Ihakuluwewa Village Road	PS	3.76		BESSELLES S	MESSESSES S						
2	Elahera	2	Ganageyaya Village Road	PS	3.76	4505555555								
3		3	Athtanakadawala Pokunugala	PS	3.29									
4		4	Welankattuwa Village Road	PS	2.12									
5		5	Sarubima- Segala Village Road	PS	2.62									
6	Elahera	6	Bakamuna -Damanayaya Village Road	PS	2.30									
7		7	Sirikanduyaya Track 18 Village Road	PS	2.22									
8		8	Orubendisiyambalawa Village Road	PS	1.88									
9		9	Bisokotuwa-Konduruwawa	PS	1.90									
10		10	Yaya 32 Temple - 33 Bisokotuwa Junction	PS	3.37									
11		11	Athmalpitiya Junction -Laxauyana Siyabalagaswewa Junction	PRDA	4.70		energeny o	densitario s						
12		12	Palugasdamana Senanayake Road	PS	1.18									
13		13	Parakramasamuthra- Kalahagala Village Road	PRDA	5.23	SERRESESSESSESSESSESSESSESSESSESSESSESSE								
14		14	Kadawalawewa Village Road Stage 01	PS	1.78									
15	Thamankaduwa	18	DI Channel- Vijawahapura Village Road	PRDA	4.45									
16		20	Onagama Main Road- Galkiriya Cemetry	PS	3.14									
17		21	Parakramasamudraya- Ambanganga Village Road	PS	2.06									
18		22	Parakramasamudraya- Thkunu Ela Village Road	PS	1.65									
			Total		51.41				шши	пшш				



#### **Physical Progress of Plan Work in PO1**



# Physical Progress – PO1

Progress	Cumulative Status a	s at 30 <sup>th</sup> April 2017	Cumulative Status	as at 31 <sup>st</sup> May 2017
	Target (%)	Actual (%)	Target (%)	Actual (%)
Physical	5.77%	7.44%	9.29%	10.30%

# Payments Certified - PO1

Description	Certified Amount (LKR)
Accepted Contract Amount	1,158,532,987.42
Up to Cumulative Certified Amount	319,102,480.75

#### **Contract PO1 - Progress Photographs**



Clearing & Grubbing at Road ID 10 1+280 km



Embankment Construction at Road ID 10 1+400 km



ABC Construction at Road ID 02 0+000 – 0+250 km

#### **Summary of Progress-Survey/Investigation & Design in PO2**

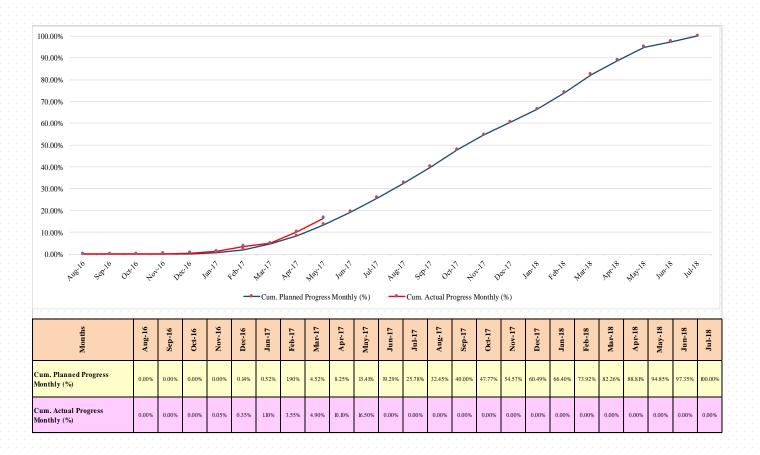
Description ( )		Horizontal Alignment					Inve	stigatio	on			ment sign	1 1	tical ment	Design Cross Section			gn of ctures
Road No.	Total Length (km)	Submitted	Approved	Submitted	Approved	Traffic Survey	Structural Condition Survey	Test pit	Lab Testing	Report	Submitted	Approved	Submitted	Approved	Submitted	Approved	Submitted	Approved
24	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	4.10	3.45	2.45	3.00	3.00
25	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00	4.00
27	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30
28	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05	3.05
29	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.00	2.00
31	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	0.77	1.50	0.90	0.70	0.70		
33	7.00	7.00	7.00	7.00		7.00	7.00	7.00	7.00	7.00	7.00		7.00		5.50			
34	3.00	3.00	3.00	3.00		3.00	3.00	3.00	3.00	3.00	3.00		3.00					
35	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	1.00	3.00	3.00
36	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30	1.30		1.30			
37	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	2.70	3.00	3.00	3.00	2.50	3.00	3.00
40	2.10	2.10	2.10	2.10	1.00	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10	2.10
41	3.00					3.00	3.00	3.00										
42	2.00	2.00	2.00	2.00		2.00	2.00	1.50	1.50	2.00	2.00		2.00		1.00		1.00	1.00
43	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00					1.00	1.00
44	2.50	2.50	2.50	2.50	2.00	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50	2.50
45	3.20	3.20	3.20	3.20		3.20	3.20	3.20	3.20	3.20	3.20		LUTIES					U.EJEUS
46	3.50					3.50	3.50	3.50	3.50									
47	1.75	1.75	1.75	1.75		1.75	1.75	1.75	1.75	1.75	1.75		1.75					
48	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40	1.40		
49	1.70	1.70	1.70	1.70		1.70	1.70	1.70	1.70	1.70	1.70		1.70					
51	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10	1.10		1.10	1.10	1.10	1.10	1.10	1.10
52	2.30	2.30	2.30	2.30		2.30	2.30	2.30	2.30									010101
55	4.95	4.95	4.95	4.95		4.95	4.95	4.95	4.95	4.95	4.95		4.95		4.95		3.00	
72	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	5.00	2.00		3.00	3.00
73	3.30	3.30	3.30			3.30	3.30	3.30	3.30	3.30	3.30				<del></del>			
Page Total	74.05	67.55	67.55	64.25	36.75	74.05	74.05	73.55	70.55	65.25	65.25	36.22	56.75	34.45	43.35	25.10	33.05	30.05
Work Don	- (0/)	010/	010/	970/	500/	100%	100%	000%	050/	000/	990/	400%	770/	470/	500/	2/10/	450/	4104

# **Progress of Road Work Bar Chart in PO2**

No	DS.Division	Road	Road Name	Road	Length	Progress Up to End of May 2017									
	Dolbition	ID	Noad Name	Catogory	(Km)	1 km	2 km	3 km	4 km	5 km	6 km	7 km	8 km		
1		24	Hingurakgoda- 7th Mile's Post -Gallamuna Hingurukdamana	PRDA	4.10		1111111111								
2		25	Weerapura 317-Karathakade Junction	PRDA	4.00	INCRESE OF R	20032021		BERGERES						
3		27	BOP 317- Dalpalama	PRDA	1.30										
4	Lankapura	28	BOP 316- Karuwalagas Junciton -Chandanapokuna	PRDA	3.05	azendusaks s	1000								
5		29	Patunagama Junction -Damwelmangada- Buthayaya	PS	3.00										
6		31	Kubukkanaruwa- 127 Bawdarthgama	PS	1.50										
7		72	Deberella Sudupalama-Gallamuna	PS	5.00										
8		33	Track 12 Bridge -Nagarapura-Weligampura	PS	7.00										
9		34	Yuthaganawa -Irrigation Junction- Dinisuru Junction	PRDA	3.00										
10		35	Kusumpokuna- Pimpura	PRDA	3.50	2482522222 248252222 277723222									
11		36	Pimpura Pansalgodall Main Road- Sansugama 21 Division	PRDA	1.30										
12	Madirigiriya	37	Meegaswewa- Wadigawewa	PS	3.00		enkerenen ei	-							
13		40	Medirigiriya Town Internal Road	PS	2.10	220000									
14		41	Jayathugama Junction Meegollawa School	PS	3.00										
15		42	Medirigiriya Water Tank- Mr. Vijayadasa's House	PS	2.00										
16		43	Jayathugama Junction -Meegollawa K.T. Wijaya's Store Road	PS	2.00										
17	Madirigiriya	44	Medirigiriya Kalagedi Palama- Bisobandaragama School	PS	2.50	erenenen e	12275291 S								
18	Madirigiriya	73	Diulankadawela Aliwankuwa Junction	PS	3.30										
19		45	Minneriya Central Collage Road	PS	3.2										
20		46	Hathamuna Bridge-Nugagahadamana Road	PS	3.5										
21		47	Dora 2 Junction-Paluwewa	PS	1.75										
22		48	Girithale Middle Road	PS	1.4										
23	Hingurakgoda	Hingurakgoda 49	Hingurakgoda Airport-Vidyaloka School Road	PRDA	1.7										
24		51	Batukotuwa Middle Road	PS	1.1										
25		52	Minneriya Samagipura	PS	2.3										
26		55	Hinguraka 4th Miles Post -Chandanapokuna Aliwanguwa	PS	4.95										
			Total		74.55		шшшп	шшпп	ППППП				111111		



#### **Physical Progress of Plan Work in PO2**



### Physical Progress – PO2

Progress	Cumulative Status a	s at 30 <sup>th</sup> April 2017	Cumulative Status as at 31st May 2017			
	Target (%)	Actual (%)	Target (%)	Actual (%)		
Physical	8.25%	10.10%	13.41%	16.50%		

#### <u>Payments Certified – PO2</u>

Description	Certified Amount (LKR)				
Accepted Contract Amount	1,483,692,044.52				
Up to Cumulative Certified Amount	320,914,384.63				

#### **Contract PO2 - Progress Photographs**



Preparation for Priming at Road ID 25 2+050 km



Priming at Road ID 25 2+050 km



Asphalt Compaction at Road ID 25 1+897 - 2+376 km

#### **Summary of Progress-Survey/Investigation & Design in PO3**

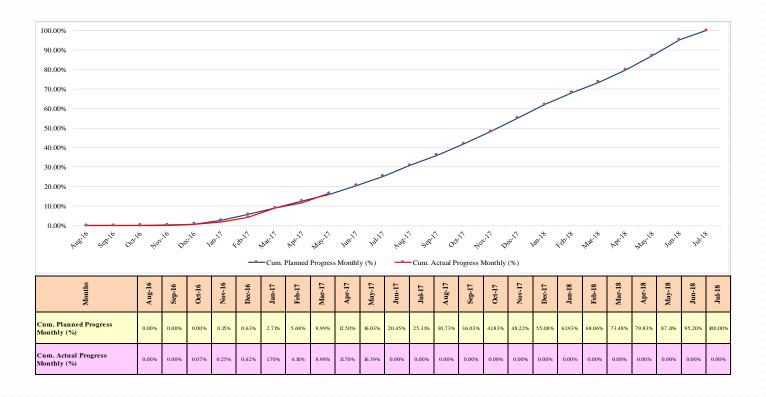
Description	h (km)	Horiz Align	zontal nment		Cross tion		Investigation			Pavement Vertica Design Alignme			Design Cross Section		Design of Structures			
Road No.	Total Length (km)	Submitted	Approved	Submitted	Approved	Traffic Survey	Structural Condition Survey	Test pit	Lab Testing	Report	Submitted	Approved	Submitted	Approved	Submitted	Approved	Submitted	Approved
57	12.00	12.00	12.00	12.00	5.45	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	12.00	5.00		
58	6.00					6.00	6.00	6.00	6.00									
59	2.00	2.00	2.00				2.00	2.00	2.00									
61	3.00						3.00	3.00	3.00									
62	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	6.50	1.00	1.00
64	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25	1.25
65	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.50	1.00	1.00
66	9.63	9.63	9.63	9.63	9.63	9.63	9.63	9.63	9.63	9.63	9.63	6.63	9.63	6.00				
67	2.00	2.00	2.00				2.00	2.00	2.00									
68	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75	1.75		
71	3.00	3.00	3.00	3.00		3.00	3.00	3.00	3.00	3.00	3.00	3.00						
Page Total	48.63	39.63	39.63	35.63	26.08	41.63	48.63	48.63	48.63	35.63	35.63	32.63	32.63	29.00	23.00	16.00	3.25	3.25
Work Don	ne (%)	81%	81%	73%	54%	86%	100%	100%	100%	73%	73%	67%	67%	60%	47%	33%	7%	7%

#### **Progress of Road Work Bar Chart in PO3**

Serial	DS.Division	Road	Road Name	Road	Length					Progress	Up to E	nd of Ma	y 2017				-1002
No	DoiDivision	ID	Road Name	Catogory	(Km)	1 km	2 km	3 km	4 km	5 km	6 km	7 km	8 km	9 km	10 km	11 km	12 km
1		57	Welikanda-Singhapura Road	PS	12.00	1252216321	200200501	Ilbonegoss									
2	W.13	58 Athugala -Katuwanwila		PS	6.00												
3	Welikanda	59	Ginidamana-Nelumwewa	PS	2.00												
4		61	Mahadamanawewa Village Road	PS	3.00												
5		62	Dimbulgala Junction-Bogaswewa Village Road	PS	6.50												
6		64	Manmpitiya Hospital Road	PS	1.25	naghungs :											
7		65	2nd Mile's Post-Seelapura	PS	1.45	186530											
8	Dimbulagala	66	Siripura Nuwaragala Village Road	PS	9.60												
9		67 Aluthoya Junction - Village Road	Aluthoya Junction - Village Road	PS	2.00												
10		68	Dimbulagala Junction-Soruwila Village	PS	1.75	**********	ZERSENN										
11		71	Bandanagala-Bandanagala Village	PRDA	3.00												
			Total		48.55	DHILL	шшш	шшш	шиши			шиш	BELLIA		DILLIII)		



#### Physical Progress of Plan Work in PO3



### Physical Progress – PO3

Progress	Cumulative Status a	s at 30 <sup>th</sup> April 2017	Cumulative Status as at 31 <sup>st</sup> May 2017			
	Target (%)	Actual (%)	Target (%)	Actual (%)		
Physical	12.50%	11.70%	16.03%	16.39%		

#### Payments Certified – PO3

Description	Certified Amount (LKR)				
Accepted Contract Amount	1,249,343,460.00				
Up to Cumulative Certified Amount	350,977,296.09				

#### **Contract PO3 - Progress Photographs**



Subgrade Compaction at Road ID 66 5+700 km



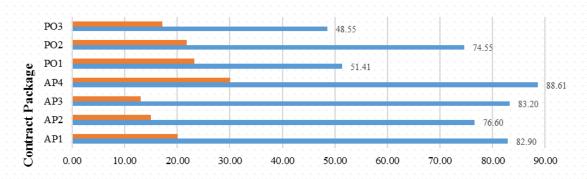
Shoulder Construction at Road ID 57 4+750 km



Asphalt Compaction at Road ID 68 0+690 km

#### Road Work Progress - iROAD-North Central Province

Package No.	Contractor	No. of Roads	Total Road Length (km)	No. of Roads Civil Works in Progress	Road Length Civil Works in Progress (km)
AP1	MAGA	17	82.90	6	20.10
AP2	MAGA	12	76.60	5	15.00
AP3	MAGA	12	83.20	3	13.09
AP4	MAGA	19	88.61	6	30.04
PO1	MAGA	18	51.41	8	23.30
PO2	MAGA	26	74.55	9	21.85
PO3	TISSA-AMSK JV	11	48.55	6	17.20
	Total	115	505.82	43	140.58



Road Length (km)

■ Road Length Civil Works in Progress (km)

■ Total Road Length (km)

#### Progress Summary of Culverts & Bridges - iROAD-North Central Province

				No. of Cu	lvert	No. of	No. of Culvert		
District	Package No.	Contractor	Total No. of Culvert	New / Reconstruction / Widening	Completed / In progress	Cleaning & Repair	Completed / In progress		
	AP1	MAGA	238	86	25	146	5		
	AP2	MAGA	295	116	28	173			
Anuradhapura	AP3	MAGA	248	147	40	101	3		
	AP4	MAGA	313	80	35	233			
	PO1	MAGA	200	80	18	119			
Polonnaruwa	PO2	MAGA	287	154	46	133			
	PO3	TISSA-AMSK JV	98	19	4	79			
	Total		1679	682	196	984	9		

#### Overall Financial Status - iROAD-North Central Province

Package No.	Contractor	Accepted Contract Amount (LKR)	Total Certified Amount to Date (LKR) (Including Advance Payment)		
AP1	MAGA	1,656,915,760.80	322,808,476.76		
AP2	MAGA	1,824,178,003.20	395,694,332.21		
AP3	MAGA	1,492,772,165.28	398,163,652.93		
AP4	MAGA	1,635,133,956.00	336,206,932.14		
PO1	MAGA	1,158,532,987.42	319,102,480.75		
PO2	MAGA	1,483,692,044.52	320,914,384.63		
PO3	TISSA-AMSK JV	1,249,343,460.00	350,977,296.09		
	Total	10,500,568,377.22	2,443,867,555.51		

# Status of GRC Committee Formation in Anuradhapura & Polonnaruwa Districts – NCP

Contract No.	Contract No. Contractor		No. of Divisions	No. of GRC (Level 3 - DS) formed	No. of GRC (Level 2 - GN) formed
AP1	MAGA	17	6	6	12
AP2	MAGA	12	6	6	11
AP3	MAGA	12	4	4	12
AP4	MAGA	19	6	6	12
TOTA	AL	60	22	22	47

Contract No.	o. Contractor No. of Ro		No. of Divisions	No. of GRC (Level 3 - DS) formed	No. of GRC (Level 2 - GN) formed
PO1	MAGA	18	2	2	18
PO2	MAGA	26	3	3	26
PO3	TISSA-AMSK	11	2	2	9
TOTAL		55	7	7	53

## List of Utilities - iROAD-North Western & North Central Province

		No. of Roads			Utilit	ies to be Shifted		
Package No.	No. of Roads	Surveyed for	Electricity	Pole / (Nos.)	Telecom I	Pole / (Nos.)	Water Line /	(m)
110.	Roads	Utility Shifting	Identified	Progress	Identified	Progress	Identified	Progress
KU1	16	Not Identified					· · · · · · · · · · · · · · · · · · ·	
KU2	19	13	11		14		1000	970
KU3	12	6	2	=	20	2	162	162
KU4	12	5			2		192	
KU5	17	Not Identified						
PU1	11	9	-	in progress	4	in progress	238 Nos. Pipe Crossing	in progress
PU2	11	3	3	in progress	6	in progress	10 Nos. road crossing to be completed	in Progress
PU3	16	4	7	in progress	7	in progress	2	in Progress
AP1	17	17	4	1 Shifted	11	4 Shifted		
AP2	12	11					900	in progress
AP3	12	7.	10	3 Shifted	3	in progress	30	30 Shifted
AP4	19	8	2	2 Shifted	1	1 Shifted		· · · · · · · · · · · · · · · · · · ·
PO1	18	18	19	=	35	3		<del></del>
PO2	26	22	10		12		600	40
PO3	11	9	· · · · · · · · · · · · · · · · · · ·		=		2500	1200
Total	229	132	68		115		5386	2372

#### <u>Safeguard – Environmental & Social</u>

- ❖ Two Workshops on Context Sensitive Design (CSD) were conducted in NCP & NWP on 24<sup>th</sup> and 29<sup>th</sup> May 2017.
- Four District wise Environmental Discussions were held with RE's, PM's, & ESO's.
  - Discussed Environmental issues
- Decided to celebrate World Environmental Day 5<sup>th</sup> June 2017 at District Level.
- ❖ 61 Site Specific Environmental Management action planes (SSEMAP's) approved.
- ❖ 51 Environmental Monitoring Check list (EMC) accepted for preconstruction 2 at 25%, 2 at 50% and 1 at 75% of construction stage
- Trees identified for removal 57, removed 21, planted 260 (PO2 = 10, PO3 = 250), required to be planted by other CPS = 24.
- ❖ During the month of May 2017 no GRC formation activities have taken place in two provinces. However only 1 DS Level GRC & 3 GN Level GRC's to be formed in NWP. 45 DS Level & 121 GN Level GRC's have already formed in NWP. In NCP, 29 DS Level GRC's 100 GN Level GRC's have been formed & 15 GN Level GRC's are to be formed.

## Summary of Public Complaints - iROAD-North Western & North Central Province

District	Package No.	Public Complaints Received						No.		
		No. of Request	No. of Suggestion	No. of Complaints	No. of Crack related issues	Total	No. Attended	Completely Settled	Solutions in Progress	No. Unattended
Kurunegala	KU1	7	1	7		15	7	7		
	KU2	10	5	10	::::::: <u>:</u> :::::::	25	25	24	1	
	KU3	3		9	2	14	:	7	7	::::::: <u>-</u> ::::::
	KU4	9	6	4	1	20	20	18	2	
	KU5	: : : : : : : : : : : : : : : : : : :		6		6	5	5	::::::: <u>-</u> :::::::	1
	Sub Total	29	12	36	3	80	57	61	10	1
Puttalam	PU1	13				13	13	13		
	PU2	12				12	12	11	1	
	PU3	8		16	· · · · · · · · · · · · · · · · · · ·	24	24	18	6	
	Sub Total	33	0	16	0	49	49	42	7	0
Anuradhapura	AP1	30	3	2		35	32	14	18	3
	AP2	29		9		38	36	8	28	2
	AP3	27	45			72	72	36	36	
	AP4	7.	15	4	2	28	26	10	16	2
	Sub Total	93	63	15	2	173	166	68	98	7
Polonnaruwa	PO1	13		16		29	29	26	3	::::::: <u>-</u> ::::::
	PO2	5.		9		14	14	11	3	
	PO3	8	1	8		17	17	12	5	
	Sub Total	26	1	33	0	60	60	49	11	0
Total		181	76	100	5	362	332	220	126	8

\* Project Performance Monitoring System (PPMS) Submitted.

**Annual Environment Compliance Monitoring Report Submitted.** 

**❖** Semi Annual Social Compliance Monitoring Report Submitted.

### **Workshop Held**

No.	Description	Date	Venue	
1	Workshop on Pavement Design for Rural Roads presented by RDA followed with a Panel discussion. Present: All iROAD Contractors, Consultants and Client	28/08/2016	Hotel Blue Sky Kurunegala	
2	Workshop on Environmental and Social Safeguards and Safety presented by ADB and RDA Present: All iROAD Contractors Kurunegala & Puttalam, Consultant and Client	07/09/2016	Hotel Blue Sky Kurunegala	
3	Workshop on Environmental and Social Safeguards and Safety presented by ADB and RDA Present All iROAD Contractors Anuradhapura & Polonnaruwa, Consultant & Client	08/09/2016	Hotel Creston Park Anuradhapura	
4	Workshop on Asphalt Mix Design & Rigid Pavement Design presented by ADB and RDA Present: All iRoad Contractors Kurunegala & Puttalam, Consultant & Client	11/01/2017	Hotel Blue Sky Kurunegala	
5	Workshop on HIV-AIDS Awareness Programme by Contractor Present: iRoad KU1 Contractor Kurunegala, Consultant & Client	28/01/2017	Divisional's Secretariat Office Horombawa	
6	Workshop on Road Safety, Safe Driving & Vehicle Maintenance presented by RDA Present: All Drivers of Consultant & Client	31/01/2017	Hotel Blue Sky Kurunegala	
7	Workshop on Environmental & Social Safeguards Considerations presented by ESDD of RDA Present: All iROAD Contractors Kurunegala & Puttalam, Consultant and Client	22/02/2017	Hotel Green Village Balalla	
8	Workshop on Environmental & Social Safeguards Considerations presented by ESDD of RDA Present: All iROAD Contractors Anuradhapura & Polonnaruwa, Consultant & Client	23/02/2017	Hotel CTC Reception Anuradhapura	
9	Workshop on HIV-AIDS Awareness Programme by Contractor Present: iRoad PU2 Contractor Puttalam, Consultant & Client	27/03/2017	Palihawadana Reception Hall Poththkkulama Pallama	
10	Workshop on Safety Arrangement and Traffic Management of road Construction sites. (NWP) & Improvements to Existing Concrete Pavements with Asphalt or Concrete overlaying. (NWP) Considerations presented by RDA Present: All iROAD Contractors, Consultants and Client	31/03/2017	Hotel Green Village Balalla	
11	Workshop on HIV-AIDS Awareness Programme by Contractor Present: iRoad PO1 Contractor Polonnaruwa, Consultant & Client	08/04/2017	Hotel Super Friends Bakamuna Road, Giritale	
12	Workshop on HIV-AIDS Awareness Programme by Contractor Present: iRoad PU3 Contractor Puttalam, Consultant & Client	05/05/2017	Hotel Players Village, Koswatta Road, Bothalegama, Lunuwila.	
13	Workshop on Context Sensitive Design (CSD) presented by ADB Present All iROAD Contractors Anuradhapura & Polonnaruwa, Consultant & Client	24/05/2017	Hotel CTC Reception Anuradhapura	
14	Workshop on Context Sensitive Design (CSD) presented by ADB Present All iROAD Contractors Kurunegala & Puttalam, Consultant and Client	29/05/2017	Hotel Delight Kurunegala	

### HIV/AIDS Workshop – PU3







## $\frac{ Workshop \ on \ Context \ Sensitive \ Design \ (CSD) - NCP \ \& }{NWP}$











#### **CSD-ADB Mission Field Visit**











## THANK YOU